

OUT-OF-ORDER
RESOLUTION NO.

2021 / 10 / 02

Out of order

TO THE HONORABLE RICK BREWER, CHAIRMAN, AND MEMBERS OF
THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS
25TH DAY OF OCTOBER, 2021.

RESOLUTION IN REFERENCE: OUT OF ORDER BUDGET AMENDMENT - GENERAL FUND

The following budget amendments are being requested as listed below:

Account Number	Description				Amended Budget
COUNTY BUILDINGS		Current Budget			
Increase Expenditure			Increase		
51800-166	Custodial Personnel	82,913.00	1,482.00		84,395.00
51800-201	Social Security	12,104.00	114.00		12,218.00
51800-204	State Retirement	10,120.00	104.00		10,224.00
SENIOR CITIZENS					
Increase Expenditure			Increase		
56300-146	Bus Driver	19,643.00	2,913.00		22,556.00
56300-201	Social Security	8,269.00	223.00		8,492.00
56300-204	State Retirement	6,149.00	204.00		6,353.00
PARKS AND FAIR BOARDS					
Increase Expenditure			Increase		
56700-167	Maintenance Personnel	21,607.00	156.00		21,763.00
56700-169	Part-Time Personnel	34,220.00	906.00		35,126.00
56700-201	Social Security	7,267.00	82.00		7,349.00
56700-204	State Retirement	4,254.00	11.00		4,265.00
LITTER AND TRASH COLLECTION					
Increase Expenditure			Increase		
64000-189	Other Salaries & Wages	23,312.00	1,675.00		24,987.00
64000-201	Social Security	2,319.00	129.00		2,448.00
64000-204	State Retirement	2,122.00	118.00		2,240.00
64000-513	Workman's Compensation Insurance	4,000.00	211.00		4,211.00
OTHER GENERAL ADMINISTRATION					
Increase Expenditure			Increase		
51900-513	Workman's Compensation Insurance	300,102.00	390.00		300,492.00
Decrease Fund Balance				Decrease	
39000	Undesignated Fund Balance	7,918,501.00		(8,718.00)	7,909,783.00
Sub-total Expenditures		8,456,902.00	8,718.00	(8,718.00)	8,456,902.00
The above Out-of-Order Budget Amendment is to include all the appropriations necessary to fund Resolution					
Number 2021/10/05 for minimum wage increases as per the request of the Budget Committee.					
		Current Budget	Increase	Decrease	Amended Budget
Page Totals- Expenditures & Undesignated Fund Balance		\$ 8,456,902.00	8,718.00	(8,718.00)	8,456,902.00

INTRODUCED BY: Michael Herrell, Chairman, Bdgt. Comm.

ESTIMATED COST _____

SECONDED BY: _____

PAID FROM GENERAL FUND

ACTION: AYE _____ NAY _____

DATE SUBMITTED 10/25/21

ROLL CALL _____

COUNTY CLERK: NANCY A. DAVIS

VOICE VOTE _____

BY Cynthia Kutzedge

ABSENT _____

APPROVED _____ DISAPPROVED _____

COMMITTEE ACTION: _____

CHAIRMAN: _____

Mayor _____

Mayor's Action: Approved _____ Veto _____

Jim Lee

OUT-OF-ORDER
RESOLUTION NO.

2021 / 10 / 03

TO THE HONORABLE RICK BREWER, CHAIRMAN, AND MEMBERS OF
THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS
25TH DAY OF OCTOBER, 2021.

Out of order

RESOLUTION IN REFERENCE: OUT OF ORDER BUDGET AMENDMENT - SOLID WASTE

The following budget amendments are being requested as listed below:

Account Number	Description	Current Budget	Increase	Decrease	Amended Budget
CONVENIENCE CENTER					
Increase Expenditure			Increase		
55732-149	Laborers	219,029.00	12,232.00		231,261.00
55732-169	Part-Time Personnel	46,522.00	6,579.00		53,101.00
55732-201	Social Security	19,965.00	1,440.00		21,405.00
55732-204	State Retirement	15,600.00	857.00		16,457.00
55732-513	Workman's Compensation	17,000.00	652.00		17,652.00
RECYCLING CENTER					
Increase Expenditure			Increase		
55751-149	Laborers	63,825.00	8,523.00		72,348.00
55751-169	Part-Time Personnel	20,306.00	3,385.00		23,691.00
55751-201	Social Security	7,100.00	911.00		8,011.00
55751-204	State Retirement	5,000.00	597.00		5,597.00
55751-513	Workman's Compensation	6,000.00	455.00		6,455.00
Decrease Undesignated Fund Balance				Decrease	
39000	Undesignated Fund Balance	2,335,176.00		(35,631.00)	2,299,545.00
Sub-total Expenditures		\$ 2,755,523.00	35,631.00	(35,631.00)	2,755,523.00
The above Out-of-Order Budget Amendment is to include all the appropriations necessary to fund Resolution Number 2021/10/05 for minimum wage increases as per the request of the Budget Committee.					
		Current Budget	Increase	Decrease	Amended Budget
Page Totals- Expenditures & Undesignated Fund Balance		\$ 2,755,523.00	\$ 35,631.00	\$ (35,631.00)	\$ 2,755,523.00

INTRODUCED BY: Michael Herrell, Chairman, Bdgt. Comm.

ESTIMATED COST _____

SECONDED BY: _____

PAID FROM GENERAL FUND

ACTION: AYE NAY

DATE SUBMITTED 10-25-21

ROLL CALL _____

COUNTY CLERK: NANCY A. DAVIS

VOICE VOTE _____

BY Cynthia Rutledge

ABSENT _____

APPROVED _____ DISAPPROVED _____

COMMITTEE ACTION: _____

CHAIRMAN: _____

Mayor Jim Lee

Mayor's Action: Approved _____ Veto _____