

RESOLUTION

No. 2011 / 02 / 01

To the HONORABLE MELVILLE BAILEY, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 28th day of February, 2011.

RESOLUTION IN REF: CONFIRMATION OF APPOINTMENT AND REAPPOINTMENT OF BOARD MEMBERS FOR THE HAWKINS COUNTY E-911 BOARD APPOINTED BY THE COUNTY MAYOR

WHEREAS, TN Code Anno 7-86-105 states that the local board is to be appointed by the County Mayor and confirmed by the County Commission; and

WHEREAS the members and terms of this board being appointed or re-appointed are as follows:

For Appointment are:

<u>Representative</u>	<u>Name</u>	<u>Term</u>	<u>Term</u>
Emergency Medical	Johnny Gulley	4 Years	July 1, 2010 - June 30, 2014,
EMA Director	Gary Murrell	4 years	July 1, 2010 - June 30, 2014
Law Enforcement -Sheriff (to be the elected official)	Ronnie Lawson	4 Years	September 1, 2010 - August 31, 2014 term will coincide with elected term of office
County Commissioner	Bob Palmer	4 Years	July 1, 2009 - June 30, 2013 Seat was vacated August 31, 2010 when Commission Henderson did not seek re-election as a commissioner. His appointed term was to end June 30, 2013 and Mr. Palmer will be finishing term.
Ex-Officio Member			
County Mayor	Melville Bailey	4 Years	September 1, 2010- August 31, 2014 term will coincide with elected term of office

For Re-Appointment are:

County Representative	Patrick Fraley	4 Years	July 1, 2010 - June 30, 2014
	This person is filling the seat held by county mayor vacated when state E-911 Board disallowed the mayor from being a voting member. The County Mayor will serve as a non-voting ex-officio member of the board.		

WHEREAS, other member and terms already appointed are as follows:

County Citizen	Tammy Davis	4 Years	July 1, 2008 - June 30, 2012
County Citizen	Stanley Case	4 Years	July 1, 2008 - June 30, 2012
County Citizen	Andrew Bradley	4 Years	July 1, 2009 - June 30, 2013
Fireman's Association	Jim Klepper	4 Years	July 1, 2009 - June 30, 2013

NOW THEREFORE BE IT RESOLVED that the above names be confirmed for appointment or re-appointment to serve on the Hawkins County E-911 Board of Directors for the specified terms.

Introduced By Esq. Charlie Freeman

ACTION: AYE NAY PASSED

Seconded By Esq. _____

Roll Call _____

Date Submitted 2/14/11

Voice Vote _____

A. Carroll Jenkins
County Clerk

Absent _____

COMMITTEE ACTION

By: _____

Chairman Melville Bailey

RESOLUTION

No. 2011 / 02 / 02

To the HONORABLE MELVILLE BAILEY, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 28th day of February, 2011.

RESOLUTION IN REF: APPROVAL OF APPOINTMENT/REAPPOINTMENT OF COUNTY AGRICULTURE EXTENSION COMMITTEE

WHEREAS, the County Commission approves the County Agricultural Extension Committee appointments/reappointments as per TN Code Annotated 49-50-104; and

WHEREAS, the committee must be made up of at least 3 commissioners, 2 farm men and 2 farm women; and

WHEREAS, two of the commission terms and one farm man and one farm women term have expired and one commission seat was vacated when a commissioner did not seek re-election. The Agriculture Extension office is asking for the following persons to be approved as committee members

<u>Seat</u>	<u>Name</u>	<u>Term</u>
Commissioner	Stacy Vaughan	January 1, 2011 - December 31, 2012
Commissioner	Robert Palmer	January 1, 2011 - December 31, 2012
Farm Woman	Jackie Webb	January 1, 2011 - December 31, 2012
Farm Man	Francis Horne	January 1, 2011 - December 31, 2012
Commission	Dwight Carter	January 1, 2010 - December 31, 2011 (Finishing the term of former Commissioner Charles Thacker)

Other Committee members and term are as follows:

Farm Woman	Kay Caldwell	January 1, 2010 - December 31, 2011
Farm Man	Bret Sivert	January 1, 2010 - December 31, 2011

THEREFORE, BE IT RESOLVED that the aforementioned persons be approved as members of the County Agriculture Extension Committee for the said terms of office.

Introduced By Esq. Darrell Gilliam

Seconded By Esq. _____

Date Submitted 2/14/11

D. Carroll Jenkins
County Clerk

By: _____

Chairman Melville Bailey

ACTION: AYE NAY PASSED

Roll Call _____

Voice Vote _____

Absent _____

COMMITTEE ACTION

RESOLUTION

No. 2011 / 02 / 03

To the HONORABLE MELVILLE BAILEY, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 28nd day of February, 2011.

RESOLUTION IN REF: APPROVAL OF A MINIMUM 50 FOOT RIGHT OF WAY REQUIREMENT FOR ACCEPTING A NEW COUNTY ROAD

WHEREAS, Resolution 2010/03/02 approved a language change in Article 1 to read "a minimum of 40 feet in width" for a right of way in the document named "Requirements for Accepting a Road as a County Road"; and

WHEREAS the Road Committee met on January 25, 2011 and voted to make a recommendation to the full commission that Article 1 of the document " Requirements for Accepting Roads as County Roads" be changed to read:

- 1. All new roads must have a right-of-way that is acceptable to Road Committee and approved by Road Superintendent; however, the right-of-way must be a minimum of **50 feet** in width.

With the following Articles staying the same.

- 2. No new road will be accepted with a cattle guard or guards.
- 3. There must a minimum of three (3) dwellings in existence on any new road to be considered as a county road.
- 4. On any dead-end road without a thru-way in existence, there must e a proper turn around that is sufficient for a county school bus which must be acceptable by the Road Committee and Road Superintendent.
- 5. Any vegetation or other encroachment on the right-of-way will be subject to county maintenance and /or removal.
- 6. The terrain or condition of the road will be taken into consideration by the Commission and the road may be deemed unacceptable if the road is determined to be unsuitable.
- 7. The Road committee reserves the right to approve or disapprove the acceptance of a county roads on a case by case basis in accordance with these criteria and the approval or non-approval of the Road Superintendent.
- 8. Subdivision and Planning Commission guidelines and criteria must have be met for accepting subdivision roads.

Therefore, Be It Resolved that approval be given for Article 1 language be changed to read "a minimum of 50 feet in width" as a right of way footage requirement for accepting a road as a county road and become effective immediately.

Introduced By Esq. **Danny Alvis, Chrmn Rd Comm**

Seconded By Esq. _____

Date Submitted 2/14/11

County Clerk *A. Carroll Jenkins*

By: _____

Chairman *Melville Bailey*

ACTION: AYE NAY PASSED

Roll Call _____

Voice Vote _____

Absent _____

COMMITTEE ACTION

RESOLUTION

No. 2011 / 02 / 04

To the HONORABLE MELVILLE BAILEY, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 28th day of February, 2011.

RESOLUTION IN REF: APPROVAL TO DECLARE THE BUILDING KNOWN AS THE BEECH CREEK COMMUNITY CENTER AS SURPLUS PROPERTY AND APPROVAL BE GIVEN TO SELL THE PROPERTY

WHEREAS, the building called the Beech Creek Community Center at 3567 Beech Creek Road is owned by Hawkins County and had been used as a voting precinct for many years until 2010 when the voting precinct was moved to the Goshen Valley Volunteer Fire Department Bldg #2; and

WHEREAS, the Public Buildings Committee voted to make an investigation of the building's general condition as well as the cost to make necessary repairs and bring the building up to code for use as a public building. The following is the results of the investigation:

After the Committee visited the site, it was determined that the building needs a new roof, new guttering, updated electrical service, and a parking lot established. A drainage issue needs to be addressed at the rear of the property. There is a septic system on the property but no public water exists at this time. The building does not meet ADA compliance (Americans With Disabilities Act).

WHEREAS, at the January 24th Public Buildings Committee meeting a vote was unanimous in asking the County Commission to declare the property as surplus so it could be sold.

THEREFORE, BE IT RESOLVED THAT the property known as the Beech Creek Community Center (previous Beech Creek Voting Precinct) be declared surplus property and permission be granted to sell said property.

Introduced By Esq. Darrell Gilliam, Chrmn Public Bldgs Comm

Seconded By Esq. _____

Date Submitted 2/14/11

A. Carroll Jenkins
County Clerk

By: _____

Chairman Melville Bailey

ACTION: AYE NAY PASSED

Roll Call _____

Voice Vote _____

Absent _____

COMMITTEE ACTION

RESOLUTION

No. 2011 02 105

To the HONORABLE MELVILLE BAILEY, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 28th day of February , 2011.

RESOLUTION IN REF: APPROVAL TO ACCEPT MARK FREEMAN ASSOCIATES AS ARCHITECT TO DESIGN AND OVERSEE THE WIC CLINIC ADDITION PROJECT AT THE CHURCH HILL HEALTH DEPARTMENT

WHEREAS, Hawkins County was granted WIC (Women, Children & Infant) funds from the State of Tennessee Department of Health for the purpose of an addition and renovation to the Church Hill Health Department WIC Clinic area to better serve the citizens of Hawkins County. Hawkins County Board of Commissioners voted to accept this money on Resolution 2010/10/05; and

WHEREAS, at the time of acceptance of said grant funds an architectural firm had not been selected. Request for Qualifications were solicited from areas architectural firms. After review of qualifications of the firms that responded to the request, the Public Buildings Committee meet on January 24, 2011 and voted unanimously to recommend to the full commission that Mark Freeman Associates Inc., 555 E Main St., Kingsport TN 37660 be accepted as the architectural firm to design, prepare bid documents, make environmental analysis, oversee construction, and any associated services for the renovation project.

THEREFORE, BE IT RESOLVED THAT Mark Freeman Associated, Inc. be accepted as the architectural firm for the Church Hill Health Department WIC Addition & Renovation project ; and

FURTHER, BE IT RESOLVED THAT County Mayor Melville Bailey be given permission to sign any and all documents relating to this project.

Introduced By Esq. Darrell Gilliam, Chrmn Public Bldg Comm

Seconded By Esq. _____

Date Submitted 2/14/11

A. Carroll Jenkins
County Clerk

By: _____

Chairman Melville Bailey

ACTION: AYE NAY PASSED

Roll Call _____

Voice Vote _____

Absent _____

COMMITTEE ACTION

Account Number	Description				
	ELECTION COMMISSION	Current Budget			Amended Budget
	Increase Expenditures		Increase		
51500-192	Election Commission	10,400.00	3,581.00		13,981.00
51500-399	Other Contracted Services	16,500.00	4,250.00		20,750.00
	Decrease Expenditures			Decrease	
51500-193	Election Workers	70,500.00		(3,581.00)	66,919.00
51500-709	Data Processing Equipment	3,700.00		(2,125.00)	1,575.00
51500-790	Other Equipment	6,000.00		(2,125.00)	3,875.00
	Sub-Total Expenditures	\$ 107,100.00	\$ 7,831.00	\$ (7,831.00)	\$ 107,100.00
The increase for Election Commission is due to extra meetings for the hiring of a new Administrator of Election, the voter verification program, and the re-districting of the county. The increase for Other Contracted Services is due to the additional support from Elections Systems and Software during the November election. Funding for these increases will come from transfers within the Election Commission's budget.					
	PARKS AND FAIR BOARDS	Current Budget			Amended Budget
	Increase Expenditures		Increase		
56700-168	Temporary Personnel	6,000.00	2,365.00		8,365.00
	Decrease Expenditures			Decrease	
56700-105	Supervisor/Director	13,195.00		(2,365.00)	10,830.00
	Sub-Total Expenditures	\$ 19,195.00	\$ 2,365.00	\$ (2,365.00)	\$ 19,195.00
The increase in Temporary Personnel is needed to make sufficient appropriations for paying wages to seasonal personnel for the remainder of this fiscal year. The Parks Committee has recommended making the Reservations Clerk position at Laurel Run Park a seasonal position, beginning March 26 - June 25, 2011, 35 hours per week at \$8.05 hourly rate of pay. With this approval, wages for this position would be budgeted for the 11-12 FY from June 26 - November 30, 2011 and March 26 - June 25, 2012 unless otherwise changed by County Commission. Funding for this increase will come from a transfer within the Park and Fair Boards' budget.					
	INDUSTRIAL DEVELOPMENT	Current Budget			Amended Budget
	Increase Expenditures		Increase		
58120-168	Temporary Personnel	0.00	10,903.00		10,903.00
58130-513	Workers Compensation Insurance	364.00	840.00		1,204.00
	Decrease Expenditures			Decrease	
58120-189	Other Salaries and Wages	80,873.00		(11,743.00)	69,130.00
	Sub-Total Expenditures	\$ 81,237.00	\$ 11,743.00	\$ (11,743.00)	\$ 81,237.00
This increase in Temporary Personnel is needed to reclassify the Tennessee Youth at Work expenditures as per County Audit recommendation and to have separate posting from the WIA Program. The increase in Workers Compensation Insurance is needed because the budget was under-estimated. The budgeted appropriations is not sufficient for the usual workers compensation insurance premiums for the maintenance worker at Phipps Bend Industrial Park. Funding for these increases will come from transfers within the Industrial Development's budget.					
		Current Budget	Increase	Decrease	Amended Budget
	Page Totals - Expenditures	\$ 207,532.00	\$ 21,939.00	\$ (21,939.00)	\$ 207,532.00

Account Number	Description				
	PROPERTY ASSESSOR'S OFFICE, CHANCERY COURT and COUNTY MAYOR	Current Budget			Amended Budget
	Increase Expenditures		Increase		
52300-207	Health Insurance (Property Assessor)	14,781.00	2,200.00		16,981.00
53400-207	Health Insurance (Chancery Court)	41,033.00	2,700.00		43,733.00
53400-206	Life Insurance (Chancery Court)	230.00	30.00		260.00
51300-207	Health Insurance (County Mayor)	27,266.00	3,800.00		31,066.00
	Decrease Expenditures			Decrease	
51600-207	Health Insurance (Register of Deeds)	29,192.00		(6,530.00)	22,662.00
52310-207	Health Insurance (Reappraisal Program)	24,600.00		(2,200.00)	22,400.00
	Sub-Total Expenditures	\$ 137,102.00	\$ 8,730.00	\$ (8,730.00)	\$ 137,102.00
The above increases in Health Insurance and Life Insurance are needed due to new employees participating in the insurance benefits. Funding for these increases will be from other Health Insurance line items that were over-estimated within the General Fund budget.					
	SHERIFF'S DEPARTMENT	Current Budget			Amended Budget
	Increase Expenditures		Increase		
54110-506	Liability Insurance	0.00	1,781.00		1,781.00
	Decrease Expenditures			Decrease	
51900-506	Liability Insurance	260,000.00		(1,781.00)	258,219.00
	Sub-Total Expenditures	\$ 260,000.00	\$ 1,781.00	\$ (1,781.00)	\$ 260,000.00
This increase is needed to make appropriations for the Law Liability Insurance premium for the School Resource Officers that are being funded by the Board of Education. This expense has been billed to the Board of Education and revenue has already been included in the budget.					
	AIRPORT	Current Budget			Amended Budget
	Increase Expenditures		Increase		
58220-399	Other Contracted Services	1,800.00	1,000.00		2,800.00
	Decrease Expenditures			Decrease	
58220-336	Maintenance and Repair Services-Equip	13,600.00		(1,000.00)	12,600.00
	Sub-Total Expenditures	\$ 15,400.00	\$ 1,000.00	\$ (1,000.00)	\$ 15,400.00
The increase in Other Contracted Services is needed for stump removal and other possible contracted labor at the airport. Funding for this increase will come from within the Airport's budget.					
		Current Budget	Increase	Decrease	Amended Budget
	Page Totals - Expenditures	\$ 412,502.00	\$ 11,511.00	\$ (11,511.00)	\$ 412,502.00

RESOLUTION NO. 2011 / 02 / 08

TO THE HONORABLE MELVILLE E. BAILEY, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 28TH DAY OF FEBRUARY 2011.

RESOLUTION IN REF: FEDERAL PROJECTS FUND BUDGET AMENDMENT

WHEREAS, the Hawkins County Board of Education has approved the attached budget amendment to the Federal Projects Fund, and now requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, February 28, 2011, go on record as passing this resolution.

Introduced by Esq. Gary Hicks

Estimated Cost: _____

Seconded by Esq. _____

Paid From _____ Fund

ACTION: Aye Nay

Date Submitted 2/7/11

Roll Call _____ _____

County Clerk: A. Carroll Jenkins

Voice Vote _____ _____

By: A. Carroll Jenkins

Absent _____ _____

COMMITTEE ACTION:

APPROVED

DISAPPROVED

CHAIRMAN: Melville E. Bailey

Melville Bailey

HAWKINS COUNTY BOARD OF EDUCATION

FUND: 142 FEDERAL PROJECTS FUND
 AMENDMENT NUMBER: 5
 DATE: February 28, 2011

ORIGINAL BUDGET AMOUNT	6,312,322.00
PREVIOUS AMENDMENTS	2,973,852.20
TOTAL	9,286,174.20
REQUESTED AMENDMENT	35,589.29
TOTAL	9,321,763.49

ACCOUNT NO	DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	EXPENDITURES				
	71100 REGULAR INSTRUCTION PROGRAM				
71100-722	Regular Instruction Equipment	809,541.30	560.52		810,101.82
	71200 SPECIAL EDUCATION PROGRAM				
71200-312	Contracts w/ Private Agencies	21,000.00		2,712.00	18,288.00
71200-429	Instructional Supplies & Materials	381,751.38	8,000.00		389,751.38
71200-725	Special Education Equipment	123,827.04	3,712.00		127,539.04
	Subtotal	526,578.42	11,712.00	2,712.00	535,578.42
	72120 HEALTH SERVICES				
72120-413	Drug & Medical Supplies	0.00	24.97		24.97
	72210 REGULAR INSTRUCTION SUPPORT				
72210-189	Other Salaries & Wages	539,150.00		52,969.00	486,181.00
72210-206	Life Insurance	720.00	231.00		951.00
72210-207	Medical Insurance	43,743.00	7,738.00		51,481.00
72210-399	Other Contracted Services	0.00	30,000.00		30,000.00
72210-499	Other Supplies & Materials	51,255.06	45,000.00		96,255.06
72210-524	In Service/Staff Development	960,725.11		30,000.00	930,725.11
	Subtotal	1,595,593.17	82,969.00	82,969.00	1,595,593.17
	72220 SPECIAL EDUCATION SUPPORT				
72220-499	Other Supplies & Materials	17,201.11	23,003.80		40,204.91
72220-524	In Service/Staff Development	78,672.51	1,500.00		80,172.51
72220-790	Other Equipment	157,293.11	2,500.00		159,793.11
	Subtotal	253,166.73	27,003.80	0.00	280,170.53
	72710 TRANSPORTATION				
72710-313	Contracts w/ Parents	3,500.00		1,000.00	2,500.00
	TOTAL EXPENDITURES	3,188,379.62	122,270.29	86,681.00	3,223,968.91

HAWKINS COUNTY BOARD OF EDUCATION

RESERVES					
34410	Reserve for Title I Grants to Local Education Agencies	560.52		560.52	0.00
34430	Reserve for Special Education - Grants to State	35,003.80		35,003.80	0.00
34440	Other Federal Reserves	24.97		24.97	0.00
	TOTAL RESERVES	35,589.29	0.00	35,589.29	0.00
The above amendment increases underestimated line items and decreases overestimated line items to allow for the completion of the Preschool federal project and to allow for proper recording of expenditures in the First To The Top federal project. The amendment also budgets carryover reserves in the Title I, Title VI Part A, and IDEA federal projects to allow for their completion.					

RESOLUTION NO. 2011 02 109

TO THE HONORABLE MELVILLE E. BAILEY, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 28TH DAY OF FEBRUARY 2011.

RESOLUTION IN REF: GENERAL PURPOSE SCHOOL FUND BUDGET AMENDMENT

WHEREAS, the Hawkins County Board of Education has approved the attached budget amendment to the General Purpose School Fund, and now requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, February 28, 2011, go on record as passing this resolution.

Introduced by Esq. Gary Hicks

Estimated Cost: _____

Seconded by Esq. _____

Paid From _____ Fund

ACTION: Aye Nay

Date Submitted 2/7/11

Roll Call _____ _____

County Clerk: A. Carroll Jenkins

Voice Vote _____ _____

By: A. Carroll Jenkins

Absent _____ _____

COMMITTEE ACTION:

APPROVED

DISAPPROVED

CHAIRMAN: Melville E. Bailey

Melville Bailey

HAWKINS COUNTY BOARD OF EDUCATION

FUND: 141 GENERAL PURPOSE SCHOOL FUND
 AMENDMENT NUMBER: 4
 DATE: February 10, 2011

ORIGINAL BUDGET AMOUNT	49,658,029.00
PREVIOUS AMENDMENTS	869,451.31
TOTAL	50,527,480.31
REQUESTED AMENDMENT	421,174.39
TOTAL	50,948,654.70

ACCOUNT NO	DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	EXPENDITURES				
	71300 VOCATIONAL EDUCATION PROGRAM - INSTRUCTION				
71300-207	Medical Insurance	53,234.00	60,500.00		113,734.00
	71600 ADULT EDUCATION PROGRAM - INSTRUCTION				
71600-207	Medical Insurance	4,271.00	60.00		4,331.00
	72110 ATTENDANCE				
72110-704	Attendance Equipment	3,160.00	80.00		3,240.00
	72120 HEALTH SERVICES				
72120-207 CSH	Medical Insurance	10,419.00	260.00		10,679.00
72120-355 CSH	Travel	6,000.00		2,162.69	3,837.31
72120-399 CSH	Other Contracted Services	500.00		500.00	0.00
72120-499 CSH	Other Supplies & Materials	15,024.60	53.52		15,078.12
72120-599 CSH	Other Charges	26,371.40	2,349.17		28,720.57
	Subtotal	58,315.00	2,662.69	2,662.69	58,315.00
	72130 OTHER STUDENT SUPPORT				
72130-207	Medical Insurance	135,648.00	15,000.00		150,648.00
	72210 REGULAR INSTRUCTION PROGRAM - SUPPORT SERVICES				
72210-599 MATH	Other Charges	300.00	450.00		750.00
72210-599 T	Other Charges	35,000.00	13,117.10		48,117.10
	Subtotal	35,300.00	13,567.10	0.00	48,867.10
	72230 VOCATION EDUCATION PROGRAM - SUPPORT SERVICES				
72230-207	Medical Insurance	0.00	5,525.00		5,525.00
	72260 ADULT PROGRAMS - SUPPORT SERVICES				
72260-207	Medical Insurance	4,015.00	305.00		4,320.00
	72310 BOARD OF EDUCATION				
72310-201	Social Security	0.00	610.00		610.00
72310-212	Employer Medicare	0.00	145.00		145.00
72310-320	Dues & Memberships	10,000.00	665.00		10,665.00

HAWKINS COUNTY BOARD OF EDUCATION

72310-331	Legal Services	15,000.00	15,000.00		30,000.00
72310-506	Liability Insurance	416,527.00	1,642.00		418,169.00
	Subtotal	441,527.00	18,062.00	0.00	459,589.00
	72320 DIRECTOR OF SCHOOLS				
72320-320	Dues & Memberships	12,000.00	545.00		12,545.00
	72410 OFFICE OF THE PRINCIPAL				
72410-207	Medical Insurance	459,727.00	35,000.00		494,727.00
	72510 FISCAL SERVICES				
72510-207	Medical Insurance	32,978.00	5,000.00		37,978.00
	76100 REGULAR CAPITAL OUTLAY				
76100-304	Architects	15,000.00	20,000.00		35,000.00
76100-715	Land	0.00	60,475.00		60,475.00
76100-732	Building Purchases	0.00	187,055.29		187,055.29
	Subtotal	15,000.00	267,530.29	0.00	282,530.29
	TOTAL	1,255,175.00	423,837.08	2,662.69	1,676,349.39
	REVENUES				
44146	E-Rate Funding	0.00	13,117.10		13,117.10
44990 E	Other Local Revenues	160.00	80.00		240.00
44990 MATH	Other Local Revenues	300.00	450.00		750.00
	TOTAL	460.00	13,647.10	0.00	14,107.10
	RESERVES & FUND BALANCE				
39000	Undesignated Fund Balance	8,358,839.11		407,527.29	7,951,311.82
The above amendment increases underestimated line items and decreases overestimated line items in the Coordinated School Health grant (72120 CSH) to allow for the completion of the project.					
The amendment also budgets additional funds for the Eastman Mathlete, homeschool late fees to Attendance Equipment, and E-Rate funding for technology supplies.					
The decreases in Undesignated Fund Balance is due to the the increase in health insurance premiums as of January 1, 2011 and the purchase of the maintenance building located at 2269 E. Main Street; Rogersville, Tennessee.					

