

RESOLUTION NO. 2017, 08, 01

TO THE HONORABLE MELVILLE E. BAILEY, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 28th DAY OF AUGUST 2017.

RESOLUTION IN REF: GENERAL PURPOSE SCHOOL FUND BUDGET AMENDMENT

WHEREAS, the Hawkins County Board of Education has approved the attached budget amendment to the General Purpose School Fund, and now requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, August 28, 2017, go on record as passing this resolution.

Introduced by Esq. Stacy Vaughan

Estimated Cost: _____

Seconded by Esq. _____

Paid From _____ Fund

ACTION: Aye Nay

Date Submitted August 14, 2017

Roll Call _____ _____

County Clerk: Nancy A. Davis

Voice Vote _____ _____

By: _____

Absent _____ _____

COMMITTEE ACTION:

APPROVED

DISAPPROVED

CHAIRMAN: Melville E. Bailey

FUND: 141 GENERAL PURPOSE SCHOOL FUND
 AMENDMENT NUMBER: 1
 DATE: August 28, 2017

ORIGINAL BUDGET AMOUNT	54,120,005.00
PREVIOUS AMENDMENTS	-
TOTAL	54,120,005.00
REQUESTED AMENDMENT	10,000.00
TOTAL	54,130,005.00

Desc Code	ACCOUNT NO	DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
		EXPENDITURES				
		71100 REGULAR INSTRUCTION				
1	71100-429-READ	Instructional Supplies and Materials	-	9,000.00		9,000.00
		Subtotal	-	9,000.00		9,000.00
		71300 VOCATIONAL EDUCATION PROGRAM				
2	71300-499-CTE	Other Supplies and Materials	-	3,973.00		3,973.00
		Subtotal	-	3,973.00		3,973.00
		72210 REGULAR INSTRUCTION PROGRAM				
1	72210-524-READ	Inservice/Staff Development	-	1,000.00		1,000.00
		Subtotal	-	1,000.00		1,000.00
		80000 EDUCATION DEBT SERVICE				
3	82330-620	Debt Service Contribution to Primary Gov.	-	587,998.00		587,998.00
3	82330-699	Other Debt Service	587,998.00	-	587,998.00	-
		Subtotal	587,998.00	587,998.00	587,998.00	587,998.00
		FUND BALANCE				
2,4	39000	Unassigned Fund Balance	8,464,322.00		16,973.00	8,447,349.00
		Subtotal	8,464,322.00		16,973.00	8,447,349.00
		REVENUES				
1	46980-READ	Other State Grants	-	10,000.00		10,000.00
4	46511	Basic Education Program	36,205,000.00		13,000.00	36,192,000.00
		Subtotal	36,205,000.00	10,000.00	13,000.00	36,202,000.00
		TOTAL EXPENDITURES & FUND BALANCE	9,052,320.00	601,971.00	604,971.00	9,049,320.00
		TOTAL REVENUES	36,205,000.00	10,000.00	13,000.00	36,202,000.00
		This budget amendment is to budget for the following:				
1	To budget a Read to Be Ready Coaching Network grant.					
2	To budget the CTE Surplus Sale beginning balance for the 2017-18 FY.					
3	To reflect the actual account used to pay debt service payments to the Primary Government per County Audit.					
4	To reduce the original budget as per the July Final BEP allocation.					

RESOLUTION NO. 2017 / 08 / 02

TO THE HONORABLE MELVILLE E. BAILEY, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 28th DAY OF AUGUST 2017.

RESOLUTION IN REF: FEDERAL PROJECTS FUND BUDGET AMENDMENT

WHEREAS, the Hawkins County Board of Education has approved the attached budget amendment to the Federal Projects Fund, and now requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, August 28, 2017, go on record as passing this resolution.

Introduced by Esq. Stacy Vaughan

Estimated Cost: _____

Seconded by Esq. _____

Paid From _____ Fund

ACTION: Aye Nay

Date Submitted August 14, 2017

Roll Call _____ _____

County Clerk: Nancy A. Davis

Voice Vote _____ _____

By: _____

Absent _____ _____

COMMITTEE ACTION:

APPROVED

DISAPPROVED

CHAIRMAN: Melville E. Bailey

FUND: 142 FEDERAL PROJECTS FUND

AMENDMENT NUMBER: 1

DATE: August 28, 2017

ORIGINAL BUDGET

4,022,952.99

PREVIOUS AMENDMENTS

-

TOTAL

4,022,952.99

REQUESTED AMENDMENT

64,707.05

TOTAL

4,087,660.04

ACCOUNT NO	DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	EXPENDITURES				
	71200 REGULAR INSTRUCTION PROGRAM				
71200-429	Instructional Supplies & Materials	0.00	26,270.00		26,270.00
	Subtotal	-	26,270.00	-	26,270.00
	72220 SPECIAL EDUCATION PROGRAM				
72220-499	Other Supplies & Materials	0.00	5,837.05		5,837.05
72220-524	In-service/Staff Development	0.00	32,600.00		32,600.00
	Subtotal	-	38,437.05	-	38,437.05
	Total Expenditures	-	64,707.05	-	64,707.05
	REVENUE				
47143	Special Ed Grants to States- IDEA	1,877,330.07	64,707.05		1,942,037.12
	Total Revenues	1,877,330.07	64,707.05	-	1,942,037.12
	This budget amendment is to budget for the following:				
SPED LRE	To make appropriations for the 2017-18 Discretionary LRE Placement Grant.				
SPED Supp	To make appropriations for the 2017-18 Discretionary Supplemental Funds Grant.				

RESOLUTION NO. 2017, 08 / 03

TO THE HONORABLE MELVILLE E. BAILEY, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 28th DAY OF AUGUST 2017.

RESOLUTION IN REF: SCHOOL TRANSPORTATION FUND BUDGET AMENDMENT

WHEREAS, the Hawkins County Board of Education has approved the attached budget amendment to the School Transportation Fund, and now requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, August 28, 2017, go on record as passing this resolution.

Introduced by Esq. Stacy Vaughan

Estimated Cost: _____

Seconded by Esq. _____

Paid From _____ Fund

ACTION: Aye Nay

Date Submitted August 14, 2017

Roll Call _____ _____

County Clerk: Nancy A. Davis

Voice Vote _____ _____

By: _____

Absent _____ _____

COMMITTEE ACTION:

APPROVED

DISAPPROVED

CHAIRMAN: Melville E. Bailey

FUND: 144 SCHOOL TRANSPORTATION FUND
 AMENDMENT NUMBER: 1
 DATE: August 28, 2017

ORIGINAL BUDGET AMOUNT	3,586,254.00
PREVIOUS AMENDMENTS	-
TOTAL	3,586,254.00
REQUESTED AMENDMENT	-
TOTAL	3,586,254.00

Desc Code	ACCOUNT NO	DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
		EXPENDITURES				
		82330 EDUCATION DEBT SERVICE				
1	82330-620	Debt Service to Primary Gov.	-	216,300.00	-	216,300.00
1	82330-699	Other Debt Service	216,300.00	-	216,300.00	-
		Subtotal	216,300.00	216,300.00	216,300.00	216,300.00
		TOTAL EXPENDITURES	216,300.00	216,300.00	216,300.00	216,300.00
		TOTAL REVENUES				
		This budget amendment is to budget for the following:				
1		To reflect the actual account used to pay debt service payments to the Primary Government per County Audit				

