

RESOLUTION NO.

2025 / 10 / 01

OUT-OF-ORDER

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF
THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS
27th DAY OF OCTOBER, 2025.

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - GENERAL CAPITAL PROJECTS FUND

The following budget amendments are being requested as listed below:

Account Number	Description				
	PUBLIC SAFETY PROJECTS	Current Budget			Amended Budget
	Increase Expenditures		Increase		
91130-707	Building Improvements	0.00	265,000.00		265,000.00
	Decrease Expenditure/Fund Balance			Decrease	
39000	Undesignated Fund Balance	2,164,930.00		(265,000.00)	1,899,930.00
	Sub-total Expenditures/Fund Bal	\$ 2,164,930.00	\$ 265,000.00	\$ (265,000.00)	\$ 2,164,930.00
	The above increase in Building Improvements is needed to fix the HVAC smoke evacuation system at the Justice Center.				
		Current Budget	Increase	Decrease	Amended Budget
	Page Totals- Expenditures/Fund Bal	\$ 2,164,930.00	\$ 265,000.00	\$ (265,000.00)	\$ 2,164,930.00

INTRODUCED BY: Josh Gilliam

ESTIMATED COST _____

SECONDED BY: _____

PAID FROM GENERAL CAPITAL PROJECTS FUNDACTION: AYE NAYDATE SUBMITTED 10-22-25

ROLL CALL _____

COUNTY CLERK: NANCY A. DAVIS

VOICE VOTE _____

BY: Nancy A. Davis

ABSENT _____

COMMITTEE ACTION: _____

APPROVED _____ DISAPPROVED _____

CHAIRMAN: _____