RESOLUTION NO. 2025 / 09 / 01

OUT-OF-ORDER

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 22nd DAY OF SEPTEMBER, 2025.

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - GENERAL FUND

The following budget amendments are being requested as listed below:

Account Number	Description				
	COUNTY CLERK	**Current Budget**			**Amended Budget**
	Increase Expenditures		**Increase**		
52500-719	Office Equipment	19,000.00	9,000.00		28,000.00
	Decrease Expenditures/Fund Balance			**Decrease**	
34515	Restricted for Finance	249,431.00		(9,000.00)	240,431.00
	Sub-total Expenditures/Fund Balance	**$ 268,431.00**	**$ 9,000.00**	**$ (9,000.00)**	**$ 268,431.00**
	The above increase in Office Equipment is needed to upgrade the server. The funding will come from the County				
	Clerk's reserves. No new money.				
		Current Budget	**Increase**	**Decrease**	**Amended Budget**
	Page Totals- Expenditures/Fund Balance	**$ 268,431.00**	**$ 9,000.00**	**$ (9,000.00)**	**$ 268,431.00**

INTRODUCED BY: Jason Roach, Bdgt Comm. Chrmn

SECONDED BY: _____

ACTION: AYE ____ NAY ____

ROLL CALL ____ ____

VOICE VOTE ____ ____

ABSENT ____ ____

COMMITTEE ACTION:

_____

CHAIRMAN:

ESTIMATED COST _____

PAID FROM GENERAL FUND

DATE SUBMITTED 09-17-25

COUNTY CLERK: NANCY A. DAVIS

BY: Nancy A. Davis

APPROVED _____ DISAPPROVED _____