

RESOLUTION

No. 2025/05/ 01

To the HONORABLE MARK DEWITTE, Chairman, and Members of the Hawkins County Board of Commission in Regular Session met this 26th day of May 2025.

RESOLUTION IN REF: APPROVAL TO LEVY A COUNTY HOTEL/MOTEL TAX OF 4% IN NON-INCORPORATED HAWKINS COUNTY, ALL PROCEEDS TO BE USED FOR PROMOTION OF TOURISM AND TOURISM DEVELOPMENT AS DEFINED IN STATE LAW.

WHEREAS, Hawkins County is home to a wide range of historic sites, recreational, sport and entertainment venues, all of which, along with the natural beauty of the region, attract tourism to the county; and

WHEREAS, The Hawkins County Commission strongly appreciates tourism and the economic benefits it brings to the county through sales tax revenues and employment opportunities via local businesses: and

WHEREAS, The Hawkins County Commission has long supported tourism, funding tourism efforts of the county; and

WHEREAS, Hawkins County is the only one of Tennessee's 95 counties without a county occupancy privilege tax, referred to hereafter as "hotel/motel tax"; and

WHEREAS, a county hotel/motel tax would provide much needed revenue to further contribute to the growth and development of tourism throughout the county

THEREFORE, BE IT RESOLVED, pursuant to T.C.A. §67-4-1401 et seq. the Hawkins County Commission approves to levy a 4% county hotel/motel tax in nonincorporated portions of the county. This hotel/motel tax shall be imposed pursuant to T.C.A. § 67-4-1402(a) on charges for accommodations and the privilege of occupancy in a hotel as "hotel" is defined in T.C.A. §67-4-1401(2), and

BE IT FURTHER RESOLVED, the effective date of the county hotel/motel tax in all jurisdictions shall be July 1, 2025, or as soon afterwards as possible; and

BE IT FURTHER RESOLVED, pursuant to T.C.A. §67-4-1405(a) the Hawkins County Clerk is hereby charged with the duty of collection of such tax and designated the authorized collector, and

BE IT FURTHER RESOLVED, pursuant to T.C.A. §67-4-1405(a) & (b) operators of such accommodations shall collect the county hotel/motel tax on the consideration charged, retain 2% of the total, and submit the remaining 98% of collections to the Hawkins County Clerk no later than the 20th day of each month for the preceding month; and

BE IT FURTHER RESOLVED, pursuant to T.C.A. §67-4-1405(c) those who are required by state law to submit short-term rental unit marketplace collections directly to the Tennessee Department of

Revenue shall be required to continue to do so, including new taxes collected because of the new county hotel/motel tax rates per jurisdiction; and

BE IT FURTHER RESOLVED, the Hawkins County Clerk shall retain 5% of the hotel/motel tax revenue received in that office and submit the remainder to the Hawkins County Trustee for deposit in a special account to be established by the Finance Department; and

BE IT FURTHER RESOLVED; Hawkins County's Finance Department will set up a control account for receipt and distribution of revenue generated by the county hotel/motel tax; and

BE IT FURTHER RESOLVED, the Hawkins County Budget Committee will have oversight of hotel/motel tax revenues, review requests for funding from that revenue, and make recommendations for such to the Hawkins County Commission; and

BE IT FURTHER RESOLVED, the Hawkins County Commission shall be solely responsible for the allocation of funds raised by the new tax and recognizes that the revenue can only be used for tourism and tourism development. The county commission shall receive recommendations from the budget committee and submit, via resolution to the full county commission, for approval to allocate funds received from this tax. The process shall ensure that the funds are used in a manner that is consistent with the goals of the new tax and in accordance with Tennessee State Law; and

BE IT FURTHER RESOLVED; the Hawkins County Commission may review the hotel/motel tax annually for potential adjustments in the rate levied.

Introduced By Esq. Robbie Palmer

Seconded By Esq. _____

Date Submitted 05-05-25

Nancy Al Qaud
County Clerk

ACTION: AYE NAY PASSED

Roll Call _____

Voice Vote _____

Absent _____

COMMITTEE ACTION

By: _____

Chairman _____

RESOLUTION

No. 2025/05/ 02

To the HONORABLE MARK DEWITTE, Chairman, and Members of the Hawkins County Commission in Regular Session met this 19th day of May 2025.

RESOLUTION IN REF: A RESOLUTION TO CREATE A UNIFORM STREET NAMING AND ADDRESS PROCEDURE

WHEREAS, it is in the best interest of Hawkins County to adopt a uniform street naming and addressing resolution so that all public streets and private accesses serving three (3) or more dwelling units shall be named and addressed and;

WHEREAS, this policy shall be known as the Uniform Street Naming and Addressing Procedure of Hawkins County, Tennessee, being approved by the Roads Committee at their May 1, 2025, meeting and;

WHEREAS, in accordance with TCA §7-86-127, Hawkins County Emergency Communications District shall develop and maintain street names and property addressing in accordance with the United States Postal Service and National Emergency Number Association (NENA) standards. Hawkins County Emergency Communications District shall maintain a Master Street Address Guide (MSAG) of existing public and private street names and be responsible for ensuring that the proposed street names and addresses are in conformance with this resolution, National Emergency Number Association standards, and policies approved by the Hawkins County Emergency Communications District. Street names and addresses shall be adopted by Hawkins County provided; however, that Hawkins County Board of Commission may modify such names and addresses within the guidelines set forth herein as it, in its wisdom, deems appropriate, and;

WHEREAS, the county shall be divided into two quadrants with a Center of Origin being Highway 11W, as shown on the map identified by the title "Official Property Numbering Map" which is filed in the office of the Hawkins County Clerk. Continuous street names which cross over this designated base line shall carry the appropriate directional prefix, in addition to the proper street name, and;

WHEREAS, every proposed, existing, or constructed roadway, which provides, OR will provide access to three (3) or more dwelling units, whether or not this roadway is to be maintained by Hawkins County will be identified as a street. The naming of a street does not imply ownership or maintenance responsibility by Hawkins County. Designations, such as boulevard, pike, circle, etc., may be requested for consideration by application to the Hawkins County Emergency Communications District. Private streets shall be designated as "ways" and dead-end streets shall be designated as "lanes." The Hawkins County Emergency Communications District shall consider such request and approve or deny the request after consideration of the public interest, and;

WHEREAS, Hawkins County Emergency Communications District shall designate the number of each lot or building using the street that intersects with the driveway of the primary structure within Hawkins County. Moving away from the Center of Origin, even numbers will be on the right side and odd numbers will be on the left side of the roadway. Multiple principal structures on a lot shall receive a unique number or letter for each structure. Multiple occupants of a principal

structure may be assigned multiple numbers across the linear frontage of structures or a unique number or letter for each occupant in addition to and distinct from the structure's designation , and;

WHEREAS, it shall be the duty of the owners of all dwellings, apartment houses, hotels, commercial establishments/businesses, and other buildings to number such buildings with numerals not less than four (4) inches in height. These numbers will be of such contrasting color and reflectivity and so located as to be readily visible from the street in daylight or when light is shined upon them at night. Where such buildings have access to an alley, the numbers shall also be posted on the rear of the building, subject to the same requirements, so as to be easily seen from the alley. The owners shall number such dwellings, apartment houses, hotels, commercial establishments/businesses, and other buildings in accordance with the provisions of this resolution within sixty (60) days after adoption of this resolution, and;

WHEREAS, all proposed names for public streets and private easements shall be reviewed and approved by the Hawkins County Emergency Communications District. No street or private easement name will exceed 20 characters, including spaces and USPS defined suffixes. Extensions of existing streets, including extensions across intersecting streets, shall use the same name as the existing street provided, however, that local streets which cross major collector or arterial streets may change names if approved after formal consideration by the Hawkins County Emergency Communications District. Street name duplications including phonetic duplications within Hawkins County are prohibited. Existing duplications in the same community shall be identified, and a procedure initiated for changing the name of the street duplications, which is less disruptive to the community. All initiated street name changes shall be formally acted upon and become effective, if approved, within one (1) year of approval of this resolution. Road name change request will be sent to the Hawkins County Commission road committee and Hawkins County Highway Department at a minimum of 30 days prior to the road committee meeting date, and;

WHEREAS, all public streets and private easements serving three (3) or more dwelling units shall be signed at intersections. Signs shall be built in compliance with the latest edition of "The Manual of Uniform Traffic Control Devices for Streets and Highways." Street signs shall be provided within thirty (30) days of public access to a facility. Any repair or replacement of county street signs on publicly dedicated right-of-way shall be the responsibility of Hawkins County. All street and road signs maintained by Hawkins County shall be green in color and may display any required prefix letter designations and the official name where applicable. Private street signs shall be blue. Private street signs being placed at locations that intersect with publicly dedicated right-of-way(s) shall be the responsibility of Hawkins County. Private street signs being placed at location(s) that intersect on private property shall be the responsibility of the property owner.

WHEREAS, anyone aggrieved by the enforcement of this resolution may make an appeal the decision of the Hawkins County Emergency Communications District, in writing to the Hawkins County Road Committee within seven (7) calendar days. The matter will be placed on the next scheduled Road Committee meeting for consideration. Any person, firm, or corporation aggrieved by any decision of the Hawkins County Board of Commission may appeal to the Hawkins County Chancery Court to consider the same. All appeals shall be filed at the Hawkins County Clerk office within 30 days of the date of the decision being appealed.

WHEREAS, enforcement of this resolution shall be accomplished through the Hawkins County Subdivision Regulations and Hawkins County Planning Commission. A proper address shall be required for any permit issuance.

WHEREAS, should any section, provision, clause, or portion of this resolution be declared by the courts to be invalid, the same shall not affect the validity of the resolution as a whole, or any part thereof other than the part declared to be invalid. All resolutions or parts of resolutions in conflict with this resolution or inconsistent with the provisions of this resolution, are hereby repealed.

NOW, THEREFORE, BE IT RESOLVED approval be given to adopt the Uniform Street Naming and Addressing Resolution of Hawkins County, Tennessee, by the County Legislative Body of Hawkins County, Tennessee, meeting in regular session of this 19th day of May 2025.

Introduced By Esq. Charles Thacker, Road Committee Chairman

Seconded By Esq. _____

Date Submitted 5-5-25

Nancy J. Pauls
County Clerk

By: _____

Chairman _____

ACTION: AYE NAY PASSED

Roll Call _____

Voice Vote _____

Absent _____

COMMITTEE ACTION

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF
THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS
19th DAY OF MAY, 2025.

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - GENERAL FUND

The following budget amendments are being requested as listed below:

Account Number	Description				
	REGISTER OF DEEDS	Current Budget			Amended Budget
	Increase Expenditure		Increase		
51600-435	Office Supplies	2,975.00	2,272.00		5,247.00
	Decrease Expenditure			Decrease	
51600-169	Part-Time Personnel	2,272.00	0.00	(2,272.00)	0.00
	Sub-total Expenditures	\$ 5,247.00	\$ 2,272.00	\$ (2,272.00)	\$ 5,247.00
The above increase in Office Supplies is needed due to unexpected expenses. The increase will come from a transfer within the Register of Deeds budget. No new money.					
	COURTROOM SECURITY	Current Budget			Amended Budget
	Increase Expenditure		Increase		
53920-187	Overtime Pay	1,500.00	1,000.00		2,500.00
	Decrease Expenditure			Decrease	
53920-106	Deputy(ies)	285,188.00	0.00	(1,000.00)	284,188.00
	Sub-total Expenditures	\$ 286,688.00	\$ 1,000.00	\$ (1,000.00)	\$ 286,688.00
The above increase in Overtime Pay is needed to more accurately represent the expenditures. The increase will come from a transfer within the Courtroom Security budget. No new money.					
	Page Totals- Expenditures	\$ 291,935.00	\$ 3,272.00	\$ (3,272.00)	\$ 291,935.00

INTRODUCED BY: Jason Roach, Bdgt Comm. Chrmn

ESTIMATED COST _____

SECONDED BY: _____

PAID FROM _____ GENERAL FUND

ACTION: AYE NAY

DATE SUBMITTED 05-05-25

ROLL CALL _____

COUNTY CLERK: NANCY A. DAVIS

ABSTAIN _____

VOICE VOTE _____

ABSENT _____

BY: Nancy A. Davis

COMMITTEE ACTION: _____

APPROVED _____

DISAPPROVED _____

CHAIRMAN: _____

Account Number	Description				
	HAWKINS COUNTY SHERIFF'S OFFICE	Current Budget			Amended Budget
	Increase Expenditure		Increase		
54110-187	Overtime Pay	60,000.00	35,000.00		95,000.00
54110-716	Law Enforcement Equipment	50,000.00	25,000.00		75,000.00
	Decrease Expenditure			Decrease	
54110-106	Deputy(ies)	1,376,598.00		(30,000.00)	1,346,598.00
54110-207	Medical Insurance	620,800.00		(15,000.00)	605,800.00
54110-450	Tires And Tubes	30,000.00		(10,000.00)	20,000.00
54110-799	Other Capital Outlay	5,000.00		(5,000.00)	0.00
	Sub-total Expenditures	\$ 2,142,398.00	\$ 60,000.00	\$ (60,000.00)	\$ 2,142,398.00
The above increase in Overtime Pay is needed to more accurately represent the expenditures. The increase in Law Enforcement Equipment is for the HCSO to purchase tactical gear. The increases will come from transfers within the HCSO budget. No new money.					
	SEXUAL OFFENDER REGISTRY	Current Budget			Amended Budget
	Increase Expenditure		Increase		
54160-509	Refunds	0.00	150.00		150.00
54160-718	Motor Vehicles	0.00	1,544.00		1,544.00
	Decrease Expenditure			Decrease	
54160-709	Data Processing Equipment	1,000.00		(694.00)	306.00
54160-719	Office Equipment	1,000.00		(1,000.00)	0.00
	Sub-total Expenditures	\$ 2,000.00	\$ 1,694.00	\$ (1,694.00)	\$ 2,000.00
The above increase in Refunds is needed due to an invalid sex offender registry. The increase in Motor Vehicles is required to cover the overage in the purchase of a vehicle. The increases will come from transfers within the Sexual Offender Registry budget. No new money.					
		Current Budget	Increase	Decrease	Amended Budget
	Page Totals- Expenditures	\$ 2,144,398.00	\$ 61,694.00	\$ (61,694.00)	\$ 2,144,398.00

Account Number	Description				
	JAIL	Current Budget			Amended Budget
	Increase Expenditure		Increase		
54210-187	Overtime Pay	60,000.00	20,000.00		80,000.00
	Decrease Expenditure			Decrease	
54210-165	Cafeteria Personnel	140,832.00	0.00	(20,000.00)	120,832.00
	Sub-total Expenditures	\$ 200,832.00	\$ 20,000.00	\$ (20,000.00)	\$ 200,832.00
The above increase in Overtime Pay is needed to more accurately represent expenditures. The increase will come from transfers within the HCSO budget. No new money.					
	PARKS & FAIR BOARDS	Current Budget			Amended Budget
	Increase Expenditure		Increase		
56700-717	Maintenance Equipment	5,000.00	3,260.00		8,260.00
56700-799	Other Capital Outlay	10,000.00	2,590.00		12,590.00
	Decrease Expenditure			Decrease	
56700-335	Maintenance & Repair Services - Buildings	2,000.00		(1,800.00)	200.00
56700-399	Other Contracted Services	5,500.00		(2,000.00)	3,500.00
56700-442	Propane Gas	500.00		(500.00)	0.00
56700-446	Small Tools	300.00		(250.00)	50.00
56700-450	Tires & Tubes	1,200.00		(1,100.00)	100.00
56700-719	Office Equipment	255.00		(200.00)	55.00
	Sub-total Expenditures	\$ 24,755.00	\$ 5,850.00	\$ (5,850.00)	\$ 24,755.00
The increase in Maintenance Equipment is needed to replace a mower that no longer works. Additionally, the increase in Other Capital Outlay is needed for repairs to streambanks that were damaged by Hurricane Helene. These increases will be funded from transfers within the Parks and Fair Boards budget. No new money.					
		Current Budget	Increase	Decrease	Amended Budget
	Page Totals - Expenditures	\$ 225,587.00	\$ 25,850.00	\$ (25,850.00)	\$ 225,587.00

Account Number	Description				
	INDUSTRIAL BOARD	Current Budget			Amended Budget
	Increase Expenditure		Increase		
58120-331	Legal Services	5,000.00	1,000.00		6,000.00
58120-355	Travel	4,420.00	1,000.00		5,420.00
58120-435	Office Supplies	1,275.00	925.00		2,200.00
	Decrease Expenditure			Decrease	
58120-321	Engineering Services	9,350.00		(2,925.00)	6,425.00
	Sub-total Expenditures	\$ 20,045.00	\$ 2,925.00	\$ (2,925.00)	\$ 20,045.00
	The above increases are needed to more accurately reflect the expenditures. The increases will come from a transfer within the Industrial Board budget. No new money.				
	TRANSFERS OUT	Current Budget			Amended Budget
	Increase Expenditure		Increase		
99100-590	Transfers to Other Funds (QSCB Interest)	106,657.00	463.00		107,120.00
	Increase Revenue		Increase		
47715	Tax Credit Bond Rebate	106,657.00	463.00		107,120.00
	Sub-total Expenditures	\$ 106,657.00	\$ 463.00	\$ 0.00	\$ 107,120.00
	Sub-total Revenue	\$ 106,657.00	\$ 463.00	\$ 0.00	\$ 107,120.00
	The above increases are needed to reflect the actual amount received for the 2010 QSCB Interest. No new money.				
		Current Budget	Increase	Decrease	Amended Budget
	Page Totals - Revenues	\$ 106,657.00	\$ 463.00	\$ 0.00	\$ 107,120.00
	Page Totals - Expenditures	\$ 126,702.00	\$ 3,388.00	\$ (2,925.00)	\$ 127,165.00

2025 105 04

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - SOLID WASTE

Account Number	Description				
	SOLID WASTE	Current Budget			Amended Budget
	Increase Expenditure		Increase		
55731-718	Motor Vehicles	450,000.00	5,038.00		455,038.00
	Decrease Expenditure			Decrease	
55731-513	Workman's Compensation Insurance	23,500.00		(5,038.00)	18,462.00
	Sub-total Expenditures	\$ 473,500.00	\$ 5,038.00	\$ (5,038.00)	\$ 473,500.00
	The above increase is needed to cover the overage caused by the purchase of two new Mack trash trucks. The increase will come from a transfer within the Solid Waste budget. No new money.				
		Current Budget	Increase	Decrease	Amended Budget
	Page Totals- Expenditures	\$ 473,500.00	\$ 5,038.00	\$ (5,038.00)	\$ 473,500.00

ESTIMATED COST _____

PAID FROM SOLID WASTE FUND

DATE SUBMITTED 05-05-25

COUNTY CLERK: NANCY A. DAVIS

COUNTY CLERK: NANCY A. DAVIS

BY: Nancy A. Davis

APPROVED: DISAPPROVED:

BY: Mark A. Allen

APPROVED DISAPPROVED

APPROVED DISAPPROVED

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF
THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS
19TH DAY OF MAY, 2025.

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - General Debt Service Fund 151

The following budget amendments are being requested as listed below:

Account Number	Description				
	OTHER DEBT SERVICE - GENERAL GOVERNMENT	Current Budget			Amended Budget
	Increase Expenditure		Increase		
82310-510	Trustee's Commission	21,000.00	5,000.00		26,000.00
	Sub-total Expenditures	\$ 21,000.00	\$ 5,000.00	\$ 0.00	\$ 26,000.00
	COUNTY PROPERTY TAXES				
	Increase Revenue		Increase		
44110	Investment Income	50,000.00	5,000.00		55,000.00
	Sub-total Revenues	\$ 50,000.00	\$ 5,000.00	\$ 0.00	\$ 55,000.00
The above increase in Trustee's Commission is needed because the original budget was underestimated.					
Funding will come from an increase in Investment Income revenue that is already collected over the budgeted amount.					
		Current Budget	Increase	Decrease	Amended Budget
	Page Totals - Revenues	50,000.00	5,000.00	0.00	55,000.00
	Page Totals- Expenditures	\$ 21,000.00	\$ 5,000.00	\$ 0.00	\$ 26,000.00

INTRODUCED BY: Jason Roach, Chrmn, Bdgt Comm.

ESTIMATED COST _____

SECONDED BY: _____

PAID FROM General Debt Service Fund

ACTION:

AYE

NAY

ROLL CALL

ABSTAIN

VOICE VOTE

ABSENT

COMMITTEE ACTION:

DATE SUBMITTED

05-05-25

COUNTY CLERK: NANCY A. DAVIS

BY: Nancy A. Davis

APPROVED

DISAPPROVED

CHAIRMAN: _____

RESOLUTION NO.

2025 / 05 / 06

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF
THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS
19TH DAY OF MAY 2025.

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - Education Debt Service Fund 156

The following budget amendments are being requested as listed below:

Account Number	Description				
	OTHER DEBT SERVICE - EDUCATION	Current Budget			Amended Budget
	Increase Expenditure		Increase		
82330-510	Trustee's Commission	88,000.00	25,000.00		113,000.00
	Sub-total Expenditures	\$ 88,000.00	\$ 25,000.00	\$ 0.00	\$ 113,000.00
	COUNTY PROPERTY TAXES				
	Increase Revenue		Increase		
44110	Investment Income	350,000.00	25,000.00		375,000.00
	Sub-total Revenues	\$ 350,000.00	\$ 25,000.00	\$ 0.00	\$ 375,000.00
The above increase in Trustee's Commission is needed because the original budget was underestimated.					
Funding will come from an increase in Investment Income revenue that is already collected over the budgeted amount.					
		Current Budget	Increase	Decrease	Amended Budget
	Page Totals - Revenues	350,000.00	25,000.00	0.00	375,000.00
	Page Totals- Expenditures	\$ 88,000.00	\$ 25,000.00	\$ 0.00	\$ 113,000.00

INTRODUCED BY: Jason Roach, Chrmn, Bdgt Comm.

ESTIMATED COST _____

SECONDED BY: _____

PAID FROM Education Debt Service FundACTION: AYE NAYDATE SUBMITTED 05-05-25

ROLL CALL _____

COUNTY CLERK: NANCY A. DAVIS

ABSTAIN _____

VOICE VOTE _____

ABSENT _____

BY: Nancy A Davis

COMMITTEE ACTION: _____

APPROVED _____

DISAPPROVED _____

CHAIRMAN: _____

RESOLUTION NO. 2025 / 05 / 07

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 19th DAY OF MAY 2025.

RESOLUTION IN REF: GENERAL PURPOSE SCHOOL FUND BUDGET AMENDMENT

WHEREAS, the Hawkins County Board of Education has approved the attached budget amendment to the General Purpose School Fund, and now requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, May 19, 2025, go on record as passing this resolution.

Introduced by Esq. Nancy Barker
Vice-Chairman Budget Committee

Estimated Cost: _____

Seconded by Esq. _____

Paid From _____ Fund

ACTION: Aye Nay Abstain

Date Submitted 05-05-25

Roll Call _____ _____ _____

County Clerk: Nancy A. Davis

Voice Vote _____ _____ _____

By: Nancy A. Davis

Absent _____ _____ _____

COMMITTEE ACTION:

APPROVED

DISAPPROVED

CHAIRMAN: _____

FUND: 141 GENERAL PURPOSE SCHOOL FUND
 AMENDMENT NUMBER: 7
 Date: May 19, 2025

ORIGINAL BUDGET AMOUNT	66,877,215.00
PREVIOUS AMENDMENTS	9,576,805.35
TOTAL	76,454,020.35
REQUESTED AMENDMENT	229,335.50
TOTAL	76,683,355.85

	ACCOUNT NO	DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
		EXPENDITURES				
1	To budget the CER and Leadership Academy payment Niswonger grant.					
		71100 REGULAR INSTRUCTION PROGRAM				
	71100-189-NISWO	Other Salaries and Wages	-	3,650.00		3,650.00
	71100-201-NISWO	Social Security	-	226.30		226.30
	71100-204-NISWO	Pensions	-	341.27		341.27
	71100-212-NISWO	Employer Medicare	-	52.93		52.93
	71100-399-NISWO	Other Contracted Services	-	525.00		525.00
				4,795.50		
	44990-NISWO	Other Local Revenues		4,795.50		
2	To correct the budget for the Niswonger grant for part-time Project on Track tutors.					
		71100 REGULAR INSTRUCTION PROGRAM				
	71100-163-NISWO	Educational Assistants	89,850.00	190,150.00		280,000.00
	71100-201-NISWO	Social Security	5,571.00	11,789.00		17,360.00
	71100-204-NISWO	Pensions	7,188.00	15,212.00		22,400.00
	71100-212-NISWO	Employer Medicare	1,303.00	2,757.00		4,060.00
	71100-217-NISWO	Retirement - Hybrid Stabilization	899.00	1,902.00		2,801.00
				221,810.00		
	44990-NISWO	Other Local Revenues		221,810.00		
3	To amend the Coordinated School Health budget.					
		72120 HEALTH SERVICES				
	72120-355-CSH	Travel	1,000.00	375.00		1,375.00
	72120-499-CSH	Other Supplies and Materials	4,900.00	1,000.00		5,900.00
	72120-524-CSH	Inservice/Staff Development	3,500.00		1,175.00	2,325.00
	72120-599-CSH	Other Charges	10,593.76		200.00	10,393.76
				1,375.00	1,375.00	
4	To budget a donation from Cooper Standard for Employee of the Year and for Clinch School.					
		72130 OTHER STUDEND SUPPORT, 72520 HUMAN SERVICES/PERSONNEL				
	72130-599	Other Charges	-	1,230.00		1,230.00
	72520-599-TOY	Other Charges	3,156.00	300.00		3,456.00
				1,530.00		
	44570-TOY	Contributions and Gifts		300.00		300.00
	44570	Contributions and Gifts		1,230.00		1,230.00
				1,530.00		
5	To correct the budget for the Director of Schools CEO supplement.					
		72320 DIRECTOR OF SCHOOLS				
	72320-117	Career Ladder Extended Contracts	1,000.00		1,000.00	-
	72320-189	Other Salaries & Wages	25,200.00	1,000.00		26,200.00
6	To budget donations for the Family Resource Center.					
		73300 COMMUNITY SERVICES				
	73300-499-FRCDON	Other Supplies and Materials	13,189.00	1,200.00		14,389.00
	44570-FRCDON	Contributions and Gifts	4,100.00	1,200.00		5,300.00
7	To amend the VPK grant.					
		73400 EARLY CHILDHOOD EDUCATION				
	73400-189	Other Salaries and Wages	23,745.00	2,808.00		26,553.00
	73400-201	Social Security	19,534.00		1,536.00	17,998.00
	73400-204	Pensions	19,794.00	2,580.00		22,374.00
	73400-206	Life Insurance	1,030.00		71.00	959.00
	73400-207	Medical Insurance	66,676.03		4,238.03	62,438.00
	73400-212	Employer Medicare	4,568.00		358.00	4,210.00
	73400-217	Retirement - Hybrid Stabilization	2,000.00		584.00	1,416.00

	73400-355	Travel	-	53.00		53.00
	73400-399	Other Contracted Services	1,453.97	1,346.03		2,800.00
				6,787.03	6,787.03	
8	To amend the budget due to changes in personnel, changes in insurance plans, and under-estimated accounts.					
		71100 REGULAR INSTRUCTION PROGRAM, 71150ALTERNATIVE INSTRUCTION PROGRAM, 71200 SPECIAL				
		EDUCATION PROGRAM, 727110 ATTENDANCE, 72120 HEALTH SERVICES, 72130 OTHER STUDENT SUPPORT				
		72210 REGULAR INSTRUCTION PROGRAM, 72230 CAREER AND TECHNICAL EDUCATION PROGRAM,				
		72250 TECHNOLOGY, 72310 BOARD OF EDUCATION, 72320 DIRECTOR OF SCHOOLS, 72410 OFFICE OF THE				
		PRINCIPAL, 72510 FISCAL SERVICES, 72520 HUMAN SERVICES/PERSONNEL, 72610 OPERATION OF PLANT,				
		72620 MAINTENANCE OF PLANT, 73300 COMMUNITY SERVICES				
	71100-116	Teachers	21,669,424.00		150,000.00	21,519,424.00
	71100-201	Social Security	1,600,563.00		175,693.00	1,424,870.00
	71100-207	Medical Insurance	3,478,922.00		35,000.00	3,443,922.00
	71150-204	Pensions	19,776.00	80.00		19,856.00
	71150-207	Medical Insurance	42,264.00	8,100.00		50,364.00
	71150-217	Retirement - Hybrid Stabilization	1,300.00	135.00		1,435.00
	71200-116	Teachers	2,961,989.00		14,505.00	2,947,484.00
	71200-171	Speech Pathologist	181,200.00	12,000.00		193,200.00
	71200-217	Retirement - Hybrid Stabilization	17,512.00	2,505.00		20,017.00
	72110-105	Supervisor/Director	91,964.00	1,000.00		92,964.00
	72110-189	Other Salaries & Wages	87,116.00	47,600.00		134,716.00
	72110-201	Social Security	15,604.00	2,000.00		17,604.00
	72110-204	Pensions	17,202.00	4,000.00		21,202.00
	72110-206	Life Insurance	585.00	43.00		628.00
	72110-207	Medical Insurance	39,089.00	25,810.00		64,899.00
	72110-212	Employer Medicare	3,649.00	3,200.00		6,849.00
	72110-217	Retirement - Hybrid Stabilization	750.00	650.00		1,400.00
	72110-307	Communications	420.00	900.00		1,320.00
	72110-499	Other Supplies and Materials	1,300.00		900.00	400.00
	72110-524	Inservice/Staff Development	8,000.00	500.00		8,500.00
	72110-704	Attendance Equipment	2,500.00		2,200.00	300.00
	72120-131	Medical Personnel	631,842.00	5,700.00		637,542.00
	72120-201	Social Security	52,053.00		4,000.00	48,053.00
	72120-204	Pensions	57,282.00	3,300.00		60,582.00
	72120-207	Medical Insurance	234,641.00	1,700.00		236,341.00
	72130-161	Secretary(s)	59,950.00	350.00		60,300.00
	72130-204	Pensions	154,914.00		500.00	154,414.00
	72130-206	Life Insurance	3,732.00	225.00		3,957.00
	72130-207	Medical Insurance	368,106.00	32,300.00		400,406.00
	72130-217	Retirement - Hybrid Stabilization	9,004.00	500.00		9,504.00
	72210-163	Educational Assistants	33,338.00	7,800.00		41,138.00
	72210-201	Social Security	128,974.00		9,000.00	119,974.00
	72210-207	Medical Insurance	229,433.00	58,200.00		287,633.00
	72210-212	Employer Medicare	30,730.00		1,500.00	29,230.00
	72210-217	Retirement - Hybrid Stabilization	1,611.00	600.00		2,211.00
	72230-201	Social Security	9,160.60	1,400.00		10,560.60
	72230-207	Medical Insurance	15,916.01		1,400.00	14,516.01
	72250-189	Other Salaries & Wages	383,716.00	10,140.00		393,856.00
	72250-207	Medical Insurance	60,502.00	2,140.00		62,642.00
	72250-790	Other Equipment	925,391.00		12,280.00	913,111.00
	72310-207	Medical Insurance	490,000.00	26,000.00		516,000.00
	72310-506	Liability Insurance	610,850.00	89,500.00		700,350.00
	72320-161	Secretary(s)	84,100.00		1,010.00	83,090.00
	72320-204	Pensions	16,685.00	360.00		17,045.00
	72320-207	Medical Insurance	23,393.00	650.00		24,043.00
	72410-139	Assistant Principals	1,002,865.00	21,800.00		1,024,665.00
	72410-161	Secretary(s)	589,800.00	9,000.00		598,800.00
	72410-189	Other Salaries & Wages	404,150.00		32,500.00	371,650.00
	72410-217	Retirement - Hybrid Stabilization	5,500.00	1,700.00		7,200.00
	72510-119	Accountants/Bookkeepers	232,500.00	9,000.00		241,500.00
	72510-161	Secretary(s)	31,600.00	12,700.00		44,300.00
	72510-204	Pensions	24,335.00	2,000.00		26,335.00
	72510-206	Life Insurance	819.00		100.00	719.00

	72510-207	Medical Insurance	69,539.00	3,800.00		73,339.00
	72510-217	Retirement - Hybrid Stabilization	650.00		500.00	150.00
	72510-355	Travel	300.00		100.00	200.00
	72510-790	Other Equipment	5,000.00		2,000.00	3,000.00
	72520-207	Medical Insurance	6,503.00	4,400.00		10,903.00
	72610-166	Custodial Personnel	1,690,388.00		6,000.00	1,684,388.00
	72610-189	Other Salaries & Wages	40,000.00		25,000.00	15,000.00
	72610-201	Social Security	107,283.00		10,000.00	97,283.00
	72610-204	Pensions	126,241.00		5,000.00	121,241.00
	72610-206	Life Insurance	6,318.00		500.00	5,818.00
	72610-207	Medical Insurance	292,854.00	60,700.00		353,554.00
	72610-212	Employer Medicare	25,090.00		2,000.00	23,090.00
	72610-217	Retirement - Hybrid Stabilization	8,200.00	2,000.00		10,200.00
	72620-167	Maintenance Personnel	894,720.00	5,000.00		899,720.00
	72620-204	Pensions	77,229.00	3,000.00		80,229.00
	72620-207	Medical Insurance	159,399.00	6,900.00		166,299.00
	72620-217	Retirement - Hybrid Stabilization	5,000.00	300.00		5,300.00
	73300-201	Social Security	4,298.00		520.00	3,778.00
	73300-207	Medical Insurance	14,820.00	520.00		15,340.00
				492,208.00	492,208.00	
		TOTAL EXPENDITURES		730,705.53	501,370.03	
		TOTAL REVENUES		229,335.50	-	

RESOLUTION NO. 2025/05/08

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 19th DAY OF MAY 2025.

RESOLUTION IN REF: SCHOOL TRANSPORTATION FUND BUDGET AMENDMENT

WHEREAS, the Hawkins County Board of Education has approved the attached budget amendment to the School Transportation Fund, and now requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, May 19, 2025, go on record as passing this resolution.

Introduced by Esq. Nancy Barker
Vice-Chairman Budget Committee

Estimated Cost: _____

Seconded by Esq. _____

Paid From _____ Fund

ACTION: Aye Nay Abstain

Date Submitted 05-05-25

Roll Call _____ _____ _____

County Clerk: Nancy A. Davis

Voice Vote _____ _____ _____

By: Nancy A. Davis

Absent _____ _____ _____

COMMITTEE ACTION:

APPROVED

DISAPPROVED

CHAIRMAN: _____

FUND: 144 SCHOOL TRANSPORATION FUND
 AMENDMENT NUMBER: 5
 Date: May 19, 2025

ORIGINAL BUDGET AMOUNT	4,670,502.00
PREVIOUS AMENDMENTS	179,495.85
TOTAL	4,849,997.85
REQUESTED AMENDMENT	-
TOTAL	4,849,997.85

Desc Code	ACCOUNT NO	DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
		EXPENDITURES				
1	To amend under-estimated accounts for the remainder of the fiscal year.					
		72310 BOARD OF EDUCATION, 72710 TRANSPORTATION				
	72310-510	Trustee's Commission	80,000.00	12,000.00		92,000.00
	72710-207	Medical Insurance	423,159.00		51,000.00	372,159.00
	72710-217	Retirement - Hybrid Stabilization	7,500.00	4,000.00		11,500.00
	72710-399	Other Contracted Services	15,000.00	35,000.00		50,000.00
	72710-499	Other Supplies and Materials	6,000.00	11,000.00		17,000.00
	72710-524	Inservice/Staff Development	9,600.00	9,000.00		18,600.00
	72710-599	Other Charges	60,000.00		20,000.00	40,000.00
				71,000.00	71,000.00	
		TOTAL EXPENDITURES		71,000.00	71,000.00	
		TOTAL REVENUES		-	-	

RESOLUTION NO. 2025 / 05 / 09

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 19th DAY OF MAY 2025.

RESOLUTION IN REF: EDUCATION CAPITAL PROJECTS FUND BUDGET AMENDMENT

WHEREAS, the Hawkins County Board of Education has approved the attached budget amendment to the Education Capital Projects Fund, and now requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, May 19, 2025, go on record as passing this resolution.

Introduced by Esq. Nancy Barker
Vice-Chairman Budget Committee

Estimated Cost: _____

Seconded by Esq. _____

Paid From _____ Fund

ACTION: Aye Nay Abstain

Date Submitted 05-05-25

Roll Call _____ _____ _____

County Clerk: Nancy A. Davis

Voice Vote _____ _____ _____

By: Nancy A. Davis

Absent _____ _____ _____

COMMITTEE ACTION:

APPROVED

DISAPPROVED

CHAIRMAN: _____

FUND: 177 EDUCATION CAPITAL PROJECTS FUND
 AMENDMENT NUMBER: 2
 DATE: May 19, 2025

ORIGINAL BUDGET AMOUNT	1,175,082.00
PREVIOUS AMENDMENTS	30,656.63
TOTAL	1,205,738.63
REQUESTED AMENDMENT	500.00
TOTAL	1,206,238.63

Desc Code	ACCOUNT NO	DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
1		To budget insurance recovery funds deductible recover for damages to Mooresburg Elementary School.				
		91300 EDUCATION CAPITAL PROJECTS				
	91300-707	Building Improvements	1,125,738.63	500.00		1,126,238.63
	49700	Insurance Recovery	-	500.00	-	500.00
2		To amend the ARPA funds for the CTE projects.				
		91300 EDUCATION CAPITAL PROJECTS				
	91300-304-ARPA	Architects	-	88,060.00		88,060.00
	91300-321-ARPA	Engineering Services	15,000.00		15,000.00	-
	91300-706-ARPA	Building Construction	-	1,685,402.00		1,685,402.00
	91300-707-ARPA	Building Improvements	1,754,910.00		1,754,910.00	-
	91300-730-ARPA	Vocational Instruction Equipment	3,552.00		3,552.00	-
				1,773,462.00	1,773,462.00	
		TOTAL EXPENDITURES	-	1,773,962.00	1,773,462.00	-
		TOTAL REVENUES		500.00		

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

Resolution No. 2025/05/10

AS CLERK OF THE COUNTY OF HAWKINS, TENNESSEE

I HEREBY CERTIFY THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF:

NOTARY PUBLIC APPROVAL DURING THE MAY 19, 2025 MEETING OF THE GOVERNING BODY:

NAME

HOME ADDRESS

BUSINESS ADDRESS

1. HANNAH CHAPMAN	997 JARVIS RD ROGERSVILLE, TN 37857	PO BOX 1989 (ECU) KINGSPORT, TN 37662
2. JOLANDA LAMBERT	354 HIDDEN VALLEY DR ROGERSVILLE, TN 37857	160 WACHTEL RD (KINGSWOOD HOME FOR CHILDREN) BEAN STATION, TN 37708
3. ALLIEJUNE MCMAKIN	544 NELSON ST ROGERSVILLE, TN 37857	4020 HWY 66S (APEX BANK) ROGERSVILLE, TN 37857
4. DARLA M. REEDY	401 SPRUCE ST MOUNT CARMEL, TN 37645	112 W MAIN ST (HANOR LAW FIRM) KINGSPORT, TN 37660
5. MACHELLE ROSS	240 MOUNTAIN VIEW DR MOUNT CARMEL, TN 37645	2809 E CENTER ST (DEAN GREER & ASSOCIATES) KINGSPORT, TN 37664
6. KAREN D. WILLIS	109 RIDGEVIEW DR ROGERSVILLE, TN 37857	116 W BROADWAY ST (ROGERSVILLE CITY SCHOOL) ROGERSVILLE, TN 37857

(Seal)

Clerk of the County of Hawkins, Tennessee

Date