

RESOLUTION

No. 2023/08/ 01

To the HONORABLE Mark DeWitte, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 28th day of August 2023.

RESOLUTION IN REFERENCE: RESOLUTION TO AUTHORIZE THE EXERCISE BY THE COUNTY OF CERTAIN POWERS GRANTED TO MUNICIPALITIES UNDER T.C.A. § 6-2-201(22) AND (23) WITH RESPECT TO THE REGULATION OF NUISANCES AND OTHER PRACTICES DETRIMENTAL TO THE INHABITANTS OF THE COUNTY

WHEREAS, the General Assembly, in passing Chapter 627 of the Public Acts of 2002 and Chapter 57 of the Public Acts of 2003, amended T.C.A. § 5-1-118 to expand the ability of counties to exercise certain municipal powers in relation to the regulation of nuisances and other practices detrimental to the inhabitants of the county as outlined in T.C.A. § 6-2-201(22) and (23); and,

WHEREAS, the Hawkins County Commission has determined that it would be beneficial to the inhabitants of the county for Hawkins County to adopt these regulatory authorities and general police powers; and,

WHEREAS, T.C.A. § 5-1-118(c) requires that any county desiring to exercise these powers must adopt a resolution by two-thirds vote of its legislative body in order to do so and must subsequently adopt any such regulations also by a two-thirds majority;

NOW, THEREFORE BE IT RESOLVED, by the Hawkins County Commission, meeting in regular session on this 28<sup>th</sup> day of August 2023, that;

SECTION 1. Pursuant to the directives of T.C.A. § 5-1-118(c), the Hawkins County Commission hereby expresses its intent that the county be authorized to exercise those powers granted to municipalities under T.C.A. § 6-2-201(22) and (23). Such powers are described by law as the ability to:

Define, prohibit, abate, suppress, prevent and regulate all acts, practices, conduct, businesses, occupations, callings, trades, uses of property and all other things whatsoever detrimental, or liable to be detrimental, to the health, morals, comfort, safety, convenience or welfare of the inhabitants of the county, and exercise general police powers; and prescribe limits within which business occupations and practices liable to be nuisances or detrimental to the health, morals, security or general welfare of the people may lawfully be established, conducted or maintained.

SECTION 2. The exercise of such powers by Hawkins County shall be in accordance with all limitations provided in T.C.A. § 5-1-118. Such authority shall only be exercised in the unincorporated areas of the county. Such authority shall not apply to those activities, businesses or uses of property and business occupations and practices which are exempted from regulation by T.C.A. § 5-1-118(c)(2).

SECTION 3. Furthermore, the Hawkins County Commission recognizes that all court decisions and statutory laws relating to variances and non-conforming uses which are applicable to zoning ordinances and land use controls shall also apply to the enforcement and exercise of the powers granted by T.C.A. § 5-1-118(c). Further, the Board of County Commissioners recognizes that the enforcement and exercise of these powers by the county is limited by the provisions of the Constitution of the State of Tennessee and the United States Constitution.

SECTION 4. Subsequent to the effective date of this resolution, the county is hereafter authorized to adopt regulations in accordance with the authority granted under T.C.A. § 5-1-118(c). In order to be effective, such regulations shall also be passed by a two-thirds majority of the Hawkins County Commission.

SECTION 5. This Resolution shall be effective upon its passage with a two-thirds majority of the commission and approval, the public welfare requiring it.

Introduced by Esq. Tom Kern

Seconded by Esq. \_\_\_\_\_

Date Submitted 8-14-23

\_\_\_\_\_

County Clerk

By: 

Mayor \_\_\_\_\_

ACTION:      AYE      NAY      PASSED

Roll Call      \_\_\_\_\_      \_\_\_\_\_      \_\_\_\_\_

Voice Vote      \_\_\_\_\_      \_\_\_\_\_      \_\_\_\_\_

Absent      \_\_\_\_\_      \_\_\_\_\_      \_\_\_\_\_

Committee Action

\_\_\_\_\_

**RESOLUTION**

No. 20231 08 1 02

To the HONORABLE MARK DEWITTE, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 28th day of August, 2023.

**RESOLUTION IN REF: APPROVAL TO ACCEPT A HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT FOR HAWKINS COUNTY HAZMAT RESPONSE TEAM IN THE AMOUNT OF (\$3,238.00) THREE THOUSAND-TWO HUNDRED THIRTY-EIGHT DOLLARS WITH A 20 % MATCH OF (\$810.00) BEING PAID BY THE HAZMAT TEAM.**

**WHEREAS, the Tennessee Department of Transportation through Tennessee Emergency Management Agency (TEMA) offers grants for training to local emergency agencies: and WHEREAS, a grant has been awarded to the Hawkins County Emergency Hazmat Response Team for training classes in the areas of Flammable Liquid Fire, HAZMAT Transportation Emergency and Initial HAZMAT Response Threat Assessment; and**

WHEREAS, these classes will not only train the HAZMAT Team members but will also be offered to all Hawkins County Volunteer and Municipal Fire Departments, both rescue squads, the Hawkins County Sheriff's Office and the Police departments, EMS and EMA; and

WHEREAS, the grant offer is in the amount of (\$3,238.00) Three Thousand, Two Hundred, Thirty-eight dollars with an additional 20% matching amount of (\$810.00) Eight Hundred and Ten Dollars being paid by the HAZMAT Team, for a total of (\$4,048.00) Four Thousand, Forty-Eight Dollars. Although NO funds are coming from the county, ALL expenditures will be subject to Hawkins County Purchasing rules.

THEREFORE, BE IT RESOLVED, approval be given to accept said grant in the amount of (\$3,238.00) Three Thousand, Two Hundred, Thirty-Eight Dollars with an additional 20% matching amount of (\$810.00) Eight Hundred-Nine Dollars and Fifty Cents being paid by the HAZMAT Team for a total of (\$4,048.00) Four Thousand, Forty-Eight Dollars.

WHEREAS, the County Mayor is authorized to sign any and all necessary documents for said grant.

AND THEREFORE, BE IT FURTHER RESOLVED approval be given for the following Budget Amendment to the:

General Fund (101):	<u>Increase Revenue</u>	<u>Description</u>	<u>Amount</u>
	101-48130	Contributions	\$810.00
	101-46980	Other State Grants	\$3,238.00
	<u>Increase Expenditure</u>		
	101-54900-524	In-Service/Staff Development	\$3,648.00
	101-54900-790	Other Equipment	\$400.00

Introduced By Esq. Jason Roach, Chairman Budget Comm

Seconded By Esq. \_\_\_\_\_

Date Submitted 8-14-23

Nancy J. Davis  
County Clerk

By: \_\_\_\_\_

Chairman \_\_\_\_\_

**ACTION: AYE NAY PASSED**

Roll Call \_\_\_\_\_

Voice Vote \_\_\_\_\_

Absent \_\_\_\_\_

**COMMITTEE ACTION**

RESOLUTION

No. 20231 08 1 03

To the HONORABLE MARK DEWITTE, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 28th day of August, 2023.

RESOLUTION IN REF: APPROVAL TO ACCEPT A GRANT FROM THE TENNESSEE DEPARTMENT OF TRANSPORTION FOR CONSTRUCTION TO REPLACE EXISTING MEDIUM INTENSITY RUNWAY LIGHTING AND PRECISION APPROACH PATH INDICATORS AT THE HAWKINS COUNTY AIRPORT IN THE AMOUNT OF (\$2,233,830.00) TWO MILLION TWO HUNDRED AND THIRTY-THREE THOUSAND, EIGHT HUNDRED THIRTY DOLLARS WITH A 5 % MATCH OF (\$117,570.00) ONE HUNDRED SEVENTEEN THOUSAND, FIVE HUNDRED, SEVENTY DOLLARS.

WHEREAS, the Tennessee Department of Transportation offers grants for local airports; and

WHEREAS, a grant has been awarded to the Hawkins County Emergency Airport for restoration and enhancements to improve structural integrity, airplane visibility, and safety; and

WHEREAS, only previously developed areas that were disturbed shall be affected; and

WHEREAS, the grant offer is in the amount of (\$2,233,830.00) Two Million, Two Hundred Thirty-Three Thousand, Eight Hundred Thirty Dollars with an additional 5% local matching amount of (\$117,570.00) One Hundred Seventeen Thousand, Five Hundred Seventeen Thousand, and Five Hundred Seventy Dollars; and

THEREFORE, BE IT RESOLVED approval be given to accept said grant in the amount of (\$2,233,830.00) Two Million Two Hundred Thirty-Three Thousand, Eight Hundred Thirty Dollars with an additional 5% local matching amount of (\$117,570.00) One Hundred Seventeen Thousand, Five Hundred Seventeen Thousand, Five Hundred Seventy Dollars for a total of (\$2,351,400.00) Two Million, Three Hundred Fifty-One Thousand, Four Hundred Dollars; and

WHEREAS, the County Mayor is authorized to sign any and all necessary documents for said grant.

AND THEREFORE, BE IT FURTHER RESOLVED approval be given for the following Budget Amendment to the

Table with 4 columns: General Fund (101), Increase Revenue, Description, Amount. Rows include 101-47590 Other Federal through State Grants \$2,233,830.00 and 101-58220-702 Airport Improvement MIRL & PAPI System \$2,233,830.00.

Introduced By Esq. Jason Roach, Chairman Budget Comm

Seconded By Esq. \_\_\_\_\_

Date Submitted 08-14-2023

County Clerk [Signature]

By: \_\_\_\_\_

Chairman \_\_\_\_\_

ACTION: AYE NAY PASSED

Roll Call \_\_\_\_\_

Voice Vote \_\_\_\_\_

Absent \_\_\_\_\_

COMMITTEE ACTION

\_\_\_\_\_

\_\_\_\_\_

**RESOLUTION**

No. 2023/08/ 04

To the HONORABLE MARK DEWITTE, Chairman, and Members of the Hawkins County Board of Commission in Regular Session met this 28<sup>th</sup> day of August, 2023.

**RESOLUTION IN REF: APPROVAL TO ACCEPT SOLID WASTE GRANT IN THE AMOUNT OF \$15,904.00 FROM THE STATE OF TENNESSEE, DEPARTMENT OF ENVIRONMENT AND CONSERVATION, DIVISION OF SOLID WASTE TO HAWKINS COUNTY SOLID WASTE FOR FISCAL YEAR 2023-2024 WITH A 30% MATCH OF (\$6,816.00) BEING PAID BY HAWKINS COUNTY.**

WHEREAS, the State of Tennessee Department, Department of Environment and Conservation, Division of Solid Waste makes available grants for the purpose of establishing or upgrading convenience centers; and

WHEREAS, the Hawkins County Solid Waste applied for and was granted Fifteen Thousand, Nine Hundred and Four Dollars (\$15,904.00) to construct five attendant shelters at Convenience Centers in Hawkins County. A local match of thirty percent, equal to Six Thousand, Eight Hundred and Sixteen Dollars (\$6,816.00), is required with the State of Tennessee granting funds in the amount of Fifteen Thousand, Nine Hundred and Four Dollars (\$15,904.00) for a total of Twenty-Two Thousand, Seven Hundred and Twenty Dollars (\$22,720.00).

THEREFORE, BE IT RESOLVED that approval be given to accept the aforementioned grant from the State of Tennessee, Department of Environment and Conservation to assure solid waste facilities do not adversely affect the health, safety, and well-being of the public and do not degrade the quality of the environment in Hawkins County.

WHEREAS authorization be given for Mark DeWitte, County Mayor, to execute all documents pertaining to the grant.

AND THEREFORE, BE IT FURTHER RESOLVED that approval be given for the following Budget Amendment to the:

Solid Waste Fund (116):	<u>Increase Revenue</u>	<u>Description</u>	<u>Amount</u>
	116-46980	Other State Grants Conv. Center	\$15,904.00
	<u>Increase Expenditure</u>		
	116-55732-799	Other Capital Outlay	\$15,904.00

Introduced By Esq. Jason Roach, Chrmn. Budget Comm

**ACTION: AYE NAY PASSED**

Seconded By Esq. \_\_\_\_\_

Roll Call \_\_\_\_\_

Date Submitted 08-14-2023

Voice Vote \_\_\_\_\_

Nancy L Davis  
County Clerk

Absent \_\_\_\_\_

**COMMITTEE ACTION**

By: \_\_\_\_\_

\_\_\_\_\_

Chairman \_\_\_\_\_

\_\_\_\_\_

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 28th DAY OF AUGUST, 2023.

**RESOLUTION IN REFERENCE: BUDGET AMENDMENT - GENERAL FUND**

The following budget amendments are being requested as listed below:

Account Number	Description				
<b>COUNTY ATTORNEY</b>		<b>Current Budget</b>			<b>Amended Budget</b>
<b>Increase Expenditures</b>			<b>Increase</b>		
51400-307	Communication	0.00	145.00		145.00
51400-331	Legal Services	0.00	34,232.00		34,232.00
<b>Decrease Expenditures</b>				<b>Decrease</b>	
51400-101	County Official/Admin Officer	29,902.00		(29,902.00)	0.00
51400-201	Social Security	2,288.00		(2,288.00)	0.00
51400-204	Pensions	2,094.00		(2,094.00)	0.00
51400-206	Life Insurance	65.00		(65.00)	0.00
51400-210	Unemployment Compensation	28.00		(28.00)	0.00
<b>Sub-total Expenditures</b>		<b>\$ 34,377.00</b>	<b>\$ 34,377.00</b>	<b>\$ (34,377.00)</b>	<b>\$ 34,377.00</b>
The increase in Communication is for the County Attorney to have a Hawkins County email address. The increase in Legal Services is to change the payment method from employee to independent contractor. All transfers will come from within in the County Attorney budget. No new money.					
<b>REGISTER OF DEEDS</b>		<b>Current Budget</b>			<b>Amended Budget</b>
<b>Increase Expenditures</b>			<b>Increase</b>		
51600-334	Maintenance Agreements	800.00	3,232.00		4,032.00
51600-351	Rentals	1,000.00	4,248.00		5,248.00
<b>Decrease Expenditures/Reserves</b>				<b>Decrease</b>	
34510	Restricted for General Government	69,033.00		(7,480.00)	61,553.00
<b>Sub-total Expenditures</b>		<b>\$ 70,833.00</b>	<b>\$ 7,480.00</b>	<b>\$ (7,480.00)</b>	<b>\$ 70,833.00</b>
The above increase in Maintenance Agreements and Rentals is needed to rent a new plot scanner. The funding will come from the Register's reserve account. No new money.					
		<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Amended Budget</b>
<b>Page Totals- Expenditures/Reserves</b>		<b>\$ 105,210.00</b>	<b>\$ 41,857.00</b>	<b>\$ (41,857.00)</b>	<b>\$ 105,210.00</b>

INTRODUCED BY: Jason Roach, Bdgt Comm. Chrmn

ESTIMATED COST \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

PAID FROM GENERAL FUND

ACTION: AYE NAY

DATE SUBMITTED 08-14-23

ROLL CALL \_\_\_\_\_

COUNTY CLERK: NANCY A. DAVIS

VOICE VOTE \_\_\_\_\_

BY: Nancy A. Davis

ABSENT \_\_\_\_\_

APPROVED \_\_\_\_\_ DISAPPROVED \_\_\_\_\_

COMMITTEE ACTION: \_\_\_\_\_

CHAIRMAN: \_\_\_\_\_

RESOLUTION NO. 2023108106

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 28<sup>th</sup> DAY OF AUGUST 2023.

**RESOLUTION IN REF: GENERAL PURPOSE SCHOOL FUND BUDGET AMENDMENT**

WHEREAS, the Hawkins County Board of Education has approved the attached budget amendment to the General Purpose School Fund, and now requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, August 28, 2023, go on record as passing this resolution.

Introduced by Esq. Nancy Barker  
Vice-Chairman Budget Committee

Estimated Cost: \_\_\_\_\_

Seconded by Esq. \_\_\_\_\_

Paid From \_\_\_\_\_ Fund

ACTION:    Aye    Nay

Date Submitted 08-14-23

Roll Call    \_\_\_\_\_    \_\_\_\_\_

County Clerk: Nancy A. Davis

Voice Vote    \_\_\_\_\_    \_\_\_\_\_

By: Nancy A. Davis

Absent    \_\_\_\_\_    \_\_\_\_\_

COMMITTEE ACTION:

APPROVED

DISAPPROVED

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

CHAIRMAN: \_\_\_\_\_

FUND: 141 GENERAL PURPOSE SCHOOL FUND  
 AMENDMENT NUMBER: 1  
 DATE: August 28, 2023

ORIGINAL BUDGET AMOUNT	67,815,346.00
PREVIOUS AMENDMENTS	-
<b>TOTAL</b>	<b>67,815,346.00</b>
REQUESTED AMENDMENT	-
<b>TOTAL</b>	<b>67,815,346.00</b>

	ACCOUNT NO	DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
		<b>EXPENDITURES</b>				
1	To amend due to a correction to the System-wide and Supervisors salary scales and to correct changes in personnel.					
		<b>72110 ATTENDANCE, 72120 HEALTH SERVICES, 72130 OTHER STUDENT SUPPORT, 72210 REGULAR INSTRUCTION PROGRAM, 72230 CAREER AND TECHNICAL, 72250 TECHNOLOGY, 72510 FISCAL SERVICES, 72520 HUMAN SERVICES/ PERSONNEL, 72620 MAINTENANCE OF PLANT, 73300 COMMUNITY SERVICES</b>				
	72110-105	Supervisor/Director	87,900.00	2,092.00		89,992.00
	72110-204	State Retirement	14,564.00	142.00		14,706.00
	72110-704	Attendance Equipment	2,500.00		2,234.00	266.00
	72120-105-CSH	Supervisor/Director	60,418.00	1,734.00		62,152.00
	72120-201-CSH	Social Security	3,745.00	107.00		3,852.00
	72120-204-CSH	State Retirement	4,229.00	121.00		4,350.00
	72120-212-CSH	Employer Medicare	876.00	25.00		901.00
	72120-599-CSH	Other Charges	14,799.27		1,987.00	12,812.27
	72120-105	Supervisor/Director	66,469.00	8,197.00		74,666.00
	72120-204	State Retirement	53,956.00	574.00		54,530.00
	72120-355	Travel	6,600.00		1,000.00	5,600.00
	72120-413	Drugs & Medical Supplies	27,000.00		2,000.00	25,000.00
	72130-189	Other Salaries & Wages	708,711.00	366.00		709,077.00
	72130-204	State Retirement	150,805.00	29.00		150,834.00
	72130-127	Career Ladder - Extended Contracts	11,650.00		395.00	11,255.00
	72210-105	Supervisor/Director	297,626.00	7,266.00		304,892.00
	72210-135	Assessment Personnel	13,747.00	370.00		14,117.00
	72210-189	Other Salaries & Wages	244,403.00	3,662.00		248,065.00
	72210-204	State Retirement	86,035.00	769.00		86,804.00
	72210-790	Other Equipment	45,000.00		18,460.00	26,540.00
	72230-105	Supervisor/Director	84,169.00	1,876.00		86,045.00
	72230-204	State Retirement	8,522.00	127.00		8,649.00
	72250-105	Supervisor/Director	82,434.00	2,220.00		84,654.00
	72250-204	State Retirement	32,968.00	151.00		33,119.00
	72250-790	Other Equipment	363,851.00		2,371.00	361,480.00
	72510-105	Supervisor/Director	79,928.00	2,112.00		82,040.00
	72510-204	State Retirement	23,970.00	147.00		24,117.00
	72510-790	Other Equipment	5,000.00		2,259.00	2,741.00
	72520-105	Supervisor/Director	92,680.00	2,220.00		94,900.00
	72520-204	State Retirement	9,049.00	151.00		9,200.00
	72620-105	Supervisor/Director	73,669.00	-	5,055.00	68,614.00
	72620-189	Other Salaries & Wages	-	75,619.00		75,619.00
	72620-204	State Retirement	9,049.00	151.00		9,200.00
	72610-189	Other Salaries & Wages	116,205.00		76,205.00	40,000.00
	73300-189-FRC	Other Salaries & Wages	64,568.00	1,625.00		66,193.00
	73300-204-FRC	State Retirement	4,520.00	113.00		4,633.00
				<b>111,966.00</b>	<b>111,966.00</b>	
		<b>TOTAL EXPENDITURES</b>		<b>111,966.00</b>	<b>111,966.00</b>	
		<b>TOTAL REVENUES</b>		-	-	



RESOLUTION NO. 2023108107

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 28<sup>th</sup> DAY OF AUGUST 2023.

**RESOLUTION IN REF: CENTRAL CAFETERIA FUND BUDGET AMENDMENT**

WHEREAS, the Hawkins County Board of Education has approved the attached budget amendment to the Central Cafeteria Fund, and now requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, August 28, 2023, go on record as passing this resolution.

Introduced by Esq. Nancy Barker  
Vice-Chairman Budget Committee

Estimated Cost: \_\_\_\_\_

Seconded by Esq. \_\_\_\_\_

Paid From \_\_\_\_\_ Fund

ACTION:    Aye    Nay

Date Submitted 8-14-23

Roll Call    \_\_\_\_\_    \_\_\_\_\_

County Clerk: Nancy A. Davis

Voice Vote    \_\_\_\_\_    \_\_\_\_\_

By: Nancy A. Davis

Absent    \_\_\_\_\_    \_\_\_\_\_

COMMITTEE ACTION:

APPROVED

DISAPPROVED

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

CHAIRMAN: \_\_\_\_\_

FUND: 143 CENTRAL CAFETERIA FUND  
 AMENDMENT NUMBER: 1  
 DATE: August 28, 2023

ORIGINAL BUDGET AMOUNT	5,473,202.00
PREVIOUS AMENDMENTS	-
<b>TOTAL</b>	<b>5,473,202.00</b>
REQUESTED AMENDMENT	-
<b>TOTAL</b>	<b>5,473,202.00</b>

Desc Code	ACCOUNT NO	DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
		<b>EXPENDITURES</b>				
1	To amend due to a correction to the Supervisors salary scale.					
		<b>73100 FOOD SERVICE</b>				
	73100-105	Supervisor/Director	73,669.00	1,950.00		75,619.00
	73100-204	State Retirement	129,803.00	136.00		129,939.00
	73100-422	Food Supplies	1,700,000.00		2,086.00	1,697,914.00
				<b>2,086.00</b>	<b>2,086.00</b>	
		<b>TOTAL EXPENDITURES</b>		<b>2,086.00</b>	<b>2,086.00</b>	

RESOLUTION NO. 2023, 08, 08

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 28<sup>th</sup> DAY OF AUGUST 2023.

**RESOLUTION IN REF: SCHOOL TRANSPORTATION FUND BUDGET AMENDMENT**

WHEREAS, the Hawkins County Board of Education has approved the attached budget amendment to the School Transportation Fund, and now requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, August 28, 2023, go on record as passing this resolution.

Introduced by Esq. Nancy Barker  
Vice-Chairman Budget Committee Estimated Cost: \_\_\_\_\_

Seconded by Esq. \_\_\_\_\_ Paid From \_\_\_\_\_ Fund

ACTION: Aye    Nay

Date Submitted 08-14-23

Roll Call    \_\_\_\_\_    \_\_\_\_\_

County Clerk: Nancy A. Davis

Voice Vote    \_\_\_\_\_    \_\_\_\_\_

By: Nancy A. Davis

Absent    \_\_\_\_\_    \_\_\_\_\_

COMMITTEE ACTION:                      APPROVED                      DISAPPROVED  
\_\_\_\_\_  
\_\_\_\_\_

CHAIRMAN: \_\_\_\_\_

FUND: 144 SCHOOL TRANSPORTATION FUND  
 AMENDMENT NUMBER: 1  
 DATE: August 28, 2023

ORIGINAL BUDGET AMOUNT	4,536,117.00
PREVIOUS AMENDMENTS	-
TOTAL	4,536,117.00
REQUESTED AMENDMENT	-
TOTAL	4,536,117.00

Desc Code	ACCOUNT NO	DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
		<b>EXPENDITURES</b>				
1		To amend due to a correction to the Supervisors salary scale.				
		<b>72710 TRANSPORTATION</b>				
	72710-105	Supervisor/Director	73,669.00	1,950.00		75,619.00
	72710-204	State Retirement	151,182.00	136.00		151,318.00
	72710-435	Office Supplies	40,000.00		2,086.00	37,914.00
				<b>2,086.00</b>	<b>2,086.00</b>	
		<b>TOTAL EXPENDITURES</b>		<b>2,086.00</b>	<b>2,086.00</b>	
		<b>TOTAL REVENUES</b>				

