102101

To the HONORABLE RICK BREWER, Chairman, and Members of the Hawkins County Board of

Commission in Regular Session, met this 28th day of February, 2022.

3

RESOLUTION IN REF: APPROVAL OF APPOINTMENT/REAPPOINTMENT OF COUNTY AGRICULTURE EXTENSION COMMITTEE

WHEREAS, the County Commission approves the County Agricultural Extension Committee appointments/reappointments as per TN Code Annotated 49-50-104; and

WHEREAS, the committee must be made up of at least 3 commissioners, 2 farm men and 2 farm women; and

WHEREAS, one of the commission terms and one farm man and one farm women term have expired and the Agriculture Extension office is asking for the following persons to be approved as committee members

Seat <u>Name</u> <u>Term</u>	
CommissionerRobbie PalmerJanuary 1, 2023 -Farm WomanLinda J. BrysonJanuary 1, 2023 -	December 31, 2024 December 31, 2024 December 31, 2024 December 31, 2024

Other Committee members and term are as follows:

Commissioner	Nancy Barker	January 1, 2022 - December 31, 2023
Farm Woman	Audrey Lawson	January 1, 2022 - December 31, 2023
Farm Man	Randy Jeffers	January 1, 2022 - December 31, 2023

THEREFORE, BE IT RESOLVED that the aforementioned persons be approved as members of the County Agriculture Extension Committee for the said terms of office.

Introduced By Esq. Glenda Davis	ACTION:	AYE	NAY	PASSED
Seconded By Esq	Roll Call			
Date Sybraitted 02-13-2023	Voice Vote			
County Clerk	Absent _ COMMITTEE ACTION			
ву:				
Chairman				
Mayor Mark Dewitte				

<u>No. 2023 / 02 / 02</u>

To the HONORABLE Mark DeWitte, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 28th day of February 28, 2023.

RESOLUTION IN REF: REAPPOINTMENT OF BILL LYONS TO THE HAWKINS COUNTY INDUSTRIAL BOARD FOR ANOTHER (6) YEAR TERM

WHEREAS, Bill Lyons had been serving on the Hawkins County Industrial Development Board with his term expiring December 31, 2022. At the January 24th 2023 Industrial Board Meeting, a motion was made and seconded that Bill Lyons be elected for another (6) six year term beginning January 1, 2023 and ending December 31, 2029; and

Industrial Board Reappointment

Bill Lyons

Term beginning January 1, 2023 Term ending December 31, 2029

THEREFORE, BE IT RESOLVED, that Bill Lyons be reappointed to the Hawkins County Industrial Board with a new expiring term ending December 31, 2029

Introduced By Esq. Nancy Barker	ACTION: AYE NAY	PASSED
Seconded By Esq.	Roll Call	·
Date Submitted 02-07-2023	Voice Vote	
- Aaner County Clerk	Absent	
County Clerk	COMMITTEE ACTION	
By:	·	<u> </u>
Chairman		
Mayor	MAYOR'S ACTION: Approved	_ Veto



107 East Main Street, Suite 221 Rogersville, TN 37857 Phone: 423/272-7668 Fax: 423/272-0200 Email: <u>hcidbtn@gmail.com</u>

Hawkins County Industrial Development Board Minutes January 26, 2023

6) New Business

♦ Board Member Reappointment – Chairman Larry Elkins reported Bill Lyons' term ended on December 31, 2022. Patrick Lund made a motion; second by Kerry Jackson to nominate Bill Lyons for another six year term to begin January 1, 2023 and to end December 31, 2029. Motion carried.

◆ 2023 Program of Work – Rebecca Baker, Executive Administrative Coordinator, presented the 2023 Program of Work for the Hawkins County Industrial Development Board. Phil Barrett made a motion; second by Glenn Hutchins to accept the 2023 Program of Work for the Hawkins County Industrial Development Board. Motion carried.

✦ Hwy 66/SR 34 Project – Bill Lyons reported on the Hwy 66/SR 34 Project. Mr. Lyons reported Hawkins County Mayor Mark DeWitte, Rogersville City Mayor Jim Sells, Rogersville/Hawkins County Chamber of Commerce Nancy Barker, Bulls Gap City Recorder Mike Solomon, Hawkins County Board of Education Matt Hixon and Hawkins County Industrial Development Board Rebecca Baker will be writing letters of support of the project. These will be sent to Rebecca Baker, Executive Administrative Coordinator, and then she will send to Representative Gary Hicks and he will give them to Senator Jon Lundberg and TDOT Commissioner Eley. Mr. Lyons also reported it is very important to attend the RPO Meetings and to voice your concerns of this very dangerous situation on these roads at these meetings.

◆ Duck Banding/Monitoring – Kerry Jackson, Secretary-Treasurer, reported Ducks Unlimited has asked permission to band black ducks in Phipps Bend Industrial Park. This would allow them to track and monitor the ducks. Bill Lyons made a motion; second by Phil Barrett to allow Ducks Unlimited to band the black ducks in Phipps Bend in order to monitor them for a time period. Motion carried.

♦ Networks Update – Ronnie Price reported a lot is going on with projects for Hawkins County. There are several projects being submitted or have been submitted for Phipps Bend Industrial Park. Project Rocks did a site visit for Lot 17 as well as another project has scheduled to visit Lot 17.



107 East Main Street, Suite 221 Rogersville, TN 37857 Phone: 423/272-7668 Fax: 423/272-0200 Email: <u>hcidbtn@gmail.com</u>

Hawkins County Industrial Development Board Minutes January 26, 2023

♦ Warehouse – Ronnie Price, Networks, reported a Logistics Company is looking to locate in the warehouse in Phipps Bend Industrial Park.

♦ Phipps Bend Maintenance Supervisor – Kerry Jackson, Secretary-Treasurer, reported the new the full-time employee, Joel Lloyd, for Phipps Bend Industrial Park is doing really well.

✦ Hawkins County Board of Education Update – Brandon Williams reported the Innovation Schools application has been submitted.

 \Rightarrow Day on the Hill – Rebecca Baker, Executive Administrative Coordinator, reported the Day on the Hill is scheduled for February 22nd. She and Nancy Barker plan to attend.

★ Legislative Breakfast – Rebecca Baker, Executive Administrative Coordinator, reported the Legislative Breakfast will be on Saturday, February 11th at the American Legion Post 21 at 9:00 am. Congresswoman Diana Harshbarger, State Senator John Lundberg, State Representative Gary Hicks and State Representative Scotty Campbell has been invited to attend. Please see Rebecca Baker if you would like a ticket to attend. We encourage the Hawkins County Industrial Board members to attend.

There being no further business the meeting was adjourned.

Respectfully submitted,

Approved by the Board of Directors on February 23, 2023.

Kerry Jackson Secretary-Treasurer Larry Elkins Chairman



Hawkins County Industrial Development Board Minutes January 26, 2023

🗹 Larry Elkins, Chairman	🗹 Phil Barrett	☑ Bill Lyons
Patrick Lund, Vice Chairman	ØGlenn Hutchins	🗹 Otis Munsey
Kerry Jackson, Sec/Treasurer	Robbie Helton	Amy Skelton
Orville Armstrong	🗖 Paul Key	Jeremy Jones
Susan Armstrong	James Sandlin	
-		
Hawkins County Industrial Boar	d Staff: 🗹 Rebecca Baker	
	d Staff: ☑ Rebecca Baker eview □ Wade Littleton, Citizens Tril	oune 🗹 Tessa Worley, Kingsport
Media: 🗹 Jeff Bobo, Rogersville Re		oune 🗹 Tessa Worleγ, Kingsport
Media: I Jeff Bobo, Rogersville Re Times News		oune I Tessa Worley, Kingsport
Media: Ø Jeff Bobo, Rogersville Re Times News Guests:	eview 🔲 Wade Littleton, Citizens Tril	· · · · · ·
Times News Guests: Mayor Mark DeWitte,	eview 🔲 Wade Littleton, Citizens Tril	

1) Call to Order

The meeting was called to order shortly after noon at the Hawkins County Gas Utility Meeting Room located on 202 Park Blvd in Rogersville, Tennessee by Chairman Larry Elkins. Guests were introduced.

2) Approval of Minutes

Otis Munsey made a motion, second by Patrick Lund, to accept for our records the October 27, 2022 minutes as mailed. Motion carried.

3) Treasurer's Report

Phil Barrett made a motion, second by Bill Lyons, to accept for our records the January 26, 2023 financial report as presented by Rebecca Baker. Motion carried.

4) <u>Committee Reports</u>

NONE

5) Old Business

♦ Phipps Bend Road Project Update – Mayor Mark DeWitte reported a resolution was passed at the last Hawkins County Commission Meeting for Phipps Bend Road Project.

✦Project Heat – Chairman Larry Elkins Project Heat plans to come back soon to sign all documents for the purchase of the property.

<u>No. 2023/02/ 03</u>

To the HONORABLE MAYOR MARK DEWITTE, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 27th day of February, 2023.

RESOLUTION IN REF: APPROVAL TO USE \$430,000 OF AMERICAN RELIEF PLAN ACT (ARPA) FUNDS FOR NEW WATERLINE IN THE PINK HILL AREA OF HAWKINS COUNTY

WHEREAS, the Budget Committee of the Hawkins County Board of Commissioners met on Tuesday, January 17, 2023, to consider additional distributions of the county's ARPA funds, and

WHEREAS, the Committee voted unanimously to expend \$430,000 of the ARPA funds to contract with Scott County Public Service Authority (SCPSA) to install approximately two miles of water line, along with taps for every customer that signs a "Water User Agreement" with SCPSA prior to construction, and

WHEREAS, this water line has the capability of providing clean, potable water to over 50 residents of Pink Hill who have not had clean water previously.

THEREFORE BE IT RESOLVED, that the full commission approves setting aside up to but no more than \$430,000 of ARPA funding received by the county for installation of the above water line by SCPSA.

FURTHER BE IT RESOLVED, that approval be given for the following Budget Amendment to the Other Special Revenue Fund 128 (ARPA);

Special Revenue Fund 128 (ARPA)	Increase Revenue	Description	
AMOUNT			
\$430,000	47901	American Rescue Plan Act Grar	nt
	Increase Expenditure	Description	
\$430,000	58831-791	Other Construction	
Introduced By Esq. Jason Roach, Budget Committe	e Chair	ACTION: AYE NAY PASS	3ED
Seconded By Esq		Roll Cail	—
Date Sybenitted 02-13-2023		Voice Vote	_
Managhelaus		Absent	
County Clerk		COMMITTEE ACTION	
Ву:		· · · · · · · · · · · · · · · · · · ·	—
Mayor: Mark DeWitte, Mayor	- <u></u>	<u> </u>	_

No. 2023/02/ 04

To the HONORABLE MAYOR MARK DEWITTE, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 27th day of February, 2023.

RESOLUTION IN REF: APPROVAL OF SPEED LIMIT RESTRICTION ON GENE DERRICK ROAD

WHEREAS, the State of Tennessee allows for counties to set the speed limit on county roadways; and

WHEREAS, the Road Committee met on Tuesday, January 24, 2023, and voted to set the speed limit on the following road:

SET AT 30 MPH - GENE DERRICK ROAD FROM CANEY VALLEY TO THE DEAD END

THEREFORE BE IT RESOLVED, that the speed limit mentioned above be approved for Gene Derrick Road in Hawkins County and the Hawkins County Highway Department place speed limit signs on said road.

Introduced By Esq. Joey Maddox, Road Committee Member
Seconded By Esq
Date Submitted 02-13.2023
County Clerk By:
\cdot 0
Мауог:

Mark DeWitte, Mayor

ACTION: AYE NAY PASSED Roll Call ______ Voice Vote _____

COMMITTEE ACTION

Absent

MINUTES

HAWKINS COUNTY

ROAD COMMITTEE

January 24th, 2023 3:00 p.m. Administration Building

MEMBERS PRESENT:	Jeff Barrett, Chad Britton, Larry Clonce, Joey Maddox, Charles Thacker.
MEMBERS ABSENT:	Jason Roach, Syble Trent
OTHERS PRESENT:	Mayor, Mark DeWitte; Danny Jones, Road Superintendent; Sarah Davis, Mayor's Staff.
	Mayor DeWitte called the meeting to order. After roll call it was noted that five (5) members were present representing the appropriate number of members for a quorum.

ORGANIZATION OF COMMITTEE:

Commissioner Clonce **NOMINATED** Commissioner Thacker for Chairman, and Commissioner Barrett seconded. Commissioner Britton ceased the nomination, and Commissioner Maddox seconded. The motion passed unanimously.

Commissioner Maddox **NOMINATED** Commissioner Britton for Vice Chairman and Commissioner Clonce seconded. The motion passed unanimously.

Commissioner Barrett **NOMINATED** Commissioner Roach for Secretary, and Commissioner Maddox seconded. Commissioner Britton ceased the nomination. The motion passed unanimously.

APPROVAL OF MINTUES:

Commissioner Britton made a **MOTION** to approve the August 10th, 2022 minutes, and Commissioner Barrett seconded. The motion passed unanimously.

SHIPLEY ROAD:

Charmain Thacker explained he had received a complaint about 120 Shipley Road currently having drainage problems. The tile on the main road is not in the correct place, and the homeowner is complaining about water drainage. Chairman Thacker asked Danny Jones to go out and take a look at the issue to see if he can correct the problem. After further discussion, no action was taken.

GENE DERRICK ROAD:

Gene Derrick Road is ³/₄ of a mile long. A homeowner is requesting a speed limit sign on the road of twenty (20) miles per hour (MPH). There are currently six (6) houses located on the roadway. Currently the road has no speed limit signs posted. After some discussion the Committee determined twenty (20) MPH was not appropriate for the road. Commissioner Maddox made a **MOTION** to set the speed limit to thirty (30) MPH, and Commissioner Britton seconded. The motion passed unanimously.

GUNTOWN AND RAILROAD LANE ROADS:

Road Superintendent, Danny Jones, received a letter from Betsy Thomas' attorney asking for the County to sign off on a document stating the road on her property is not a county road. He explained the road runs from Guntown Road through the property, and intercepts with Railroad Lane Road. He stated this road is not a County Road, and there were not any deeds found. Currently the road is being used as a shortcut to the other roads. The property owner, Betsy Thomas, wants to close the road to the public. Commissioner Maddox made **MOTION** to refer the paper work to Jim Phillips, the County Attorney, to determine whether or not it is a county road. Commissioner Clonce seconded. The motion passed unanimously.

RURITAN ROAD:

Summers and Taylors called Danny Jones asking to purchase the old Highway 11 W roadway. The Mayor of Bean Station also called wanting to purchase that road. Bean Station Mayor stated the city was going to annex this portion of old Highway 11 W. Later Danny received an email from TDOT stating the City of Bean Station had annexed the road. After some discussion, Commissioner Maddox made **MOTION** to refer Ruritan Road issue of the annexation to the county attorney to see what the options are. Commissioner Barrett seconded. The motion passed unanimously.

PERMITTING FOR WATERLINE INSTALL ON COUNTY PROPERTY:

Jones explained that a construction company approached him asking for permission to install a water line on county property. The Committee agreed that they could install utility lines if they return the area back as they found it.

OTHER BUSINESS:

Commissioner Alvis complained about the road coming out on Stanley Valley Road was leaving a lot of mud on the main roadway. Danny Jones stated he was going to try to put in a bigger pipe.

Mayor DeWitte stated that property owners called and asked about laws preventing cars from parking on the sides of county roadway. TCA code states vehicles must be eighteen (18) inches off of the roadway.

Hickory Nut Lane residents have requested the speed limit to be reduced to thirty (30) MPH on the roadway. Commissioner Barrett made a **MOTION** to reduce the speed limit to 30 MPH, and Commissioner Britton seconded. The motion passed unanimously.

Commissioner Maddox asked that Jones look at the road on McKinney Chapel Road near Bill Jenkins, and Sky View Road.

ADJOURN:

There being no further business to be considered by the Committee at this time, a **MOTION** was made by Commissioner Britton, and seconded by Commissioner Clonce to adjourn. Motion passed unanimously, and the meeting adjourned at 3:59 p.m.

Minutes Prepared By:

THESE MINUTES RECORDED BY ELECTRONIC MEANS

Stephanie Testerman

No 2023-02-05

To the HONORABLE MARK DEWITTE, County Mayor, and Members of the Hawkins County Board of Commission in Regular Session met this 27th day of February 2023.

RESOLUTION IN REF: APPROVAL REIMBURSE

APPROVAL OF STANDARD MILEAGE REIMBURSEMENT RATE INCREASE TO .655 CENTS PER MILE EFFECTIVE MARCH 1, 2023 AS PER STATE RATES.

WHEREAS, the County recognizes the state rate for mileage reimbursement as the guide for the county's reimbursement rate for all county departments.

WHEREAS, effective January 1, 2023, the State of Tennessee approved an increase for the mileage reimbursement rate to .655 cents per mile.

THEREFORE, BE IT RESOLVED THAT, approval be given by the County Commission to adopt the state mileage reimbursement rate as the county's rate, effective March 1, 2023.

Introduced By Esq. Jason Roach, Chair Budget Comm	ACTION:	AYE	NAY	PASSED
Seconded By Esq	Roll Call			
Date Submitted	Voice Vote			
	Absent			
Marcallain				
Gounty Eterk	COM			
By:				
Mayor Mark DeWitte, County Mayor				

No. 2023/02/ 00

To the HONORABLE MAYOR MARK DEWITTE, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 27th day of February, 2023.

RESOLUTION IN REF: AUTHORIZING HAWKINS COUNTY TO JOIN THE STATE OF TENNESSEE AND OTHER LOCAL GOVERNMENTS AS PARTICIPANTS IN THE TENNESSEE STATE-SUBDIVISION OPIOID ABATEMENT AGREEMENT AND APPROVING THE RELATED SETTLEMENT AGREEMENTS

WHEREAS, the opioid epidemic continues to impact communities in the United States, the State of Tennessee, and Hawkins County, Tennessee; and

WHEREAS, Hawkins County has suffered harm and will continue to suffer harm as a result of the opioid epidemic; and

WHEREAS, the State of Tennessee and some Tennessee local governments have filed lawsuits against opioid manufacturers, distributors, and retailers, including many federal lawsuits by Tennessee counties and cities that are pending in the litigation captioned "In re: National Prescription Opiate Litigation, MDL No. 2804 (N.D. Ohio)" (The MDL case is referred to as the "Opioid Litigation"); and

WHEREAS, certain pharmacies have proposed settlements that Hawkins County find acceptable and in the best interest of the community; and

WHEREAS, the Tennessee legislature enacted Public Chapter No. 491 during the 2021 Regular Session of the 112th Tennessee General Assembly and was signed into law by Governor Bill Lee on May 24, 2021, which addresses the allocation of funds from certain proposed opioid litigation settlements ; and

WHEREAS, the State of Tennessee, non-litigating counties, and representatives of various local governments involved in the Opioid Litigation have proposed a unified plan for the allocation and use of certain prospective settlement and bankruptcy funds from opioid related litigation ("Settlement Funds"); and

WHEREAS, the Tennessee State-Subdivision Opioid Abatement Agreement (the "Tennessee Plan"), sets forth a framework of a unified plan for the proposed allocation and use of the Settlement Funds; and

WHEREAS, participation in the settlements and Tennessee Plan by a large majority of Tennessee cities and counties will materially increase the amount of settlement funds that Tennessee will receive from pending proposed opioid settlements.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF HAWKINS COUNTY, TENNESSEE,

- Section 1. That Hawkins County finds that participation in the Tennessee Plan is in the best interest of Hawkins County and its citizens because such a plan would ensure an effective structure for the commitment of Settlement Funds to abate and seek to resolve the opioid epidemic.
- Section 2. That Hawkins County hereby expresses its support for a unified plan for the allocation and use of Settlement Funds as generally described in the Tennessee Plan.
- Section 3. That the Hawkins County Mayor is hereby expressly authorized to execute the Tennessee Plan and any formal agreements necessary to implement a unified plan for the allocation and use of Settlement Funds that is substantially consistent with the Tennessee Plan and this Resolution.
- Section 4. That the Hawkins County Mayor is hereby expressly authorized to execute any formal agreement and related documents evidencing Hawkins County's agreement to the settlement of claims [and litigation] specifically related to Walgreens, Walmart, CVS, Teva and Allergan.
- Section 5. That the Hawkins County Mayor is authorized to take such other action as necessary and appropriate to effectuate Hawkins County's participation in the Tennessee Plan and these settlements.
- Section 6. This Resolution is effective upon adoption, the welfare of Hawkins County, Tennessee requiring it.

Introduced By Esq. Robbie Palmer	ACTION:	AYE	NAY	PASSED
Seconded By Esq	Roll Call			
Date Submitted 02 - 1.3 - 2023	Voice Vote _			·
County Clerk By: March Card	COMI		ACTION	
Mayor				

Mark DeWitte, Mayor

RESOLUTION NO.

2023102107

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 27TH DAY OF FEBRUARY, 2023.

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - GENERAL FUND

The following budget amendments are being requested as listed below:

Account Number	Description				
		Current Budget			Amended Budget
	Decrease Expenditure			Decrease	
58120-167	Maintenance Personnel	60,000.00		(21,726.00)	38,274.00
	Increase Expenditure/Fund Balance		Increase		
58120-201	Social Security	5,203.00	2,928.00		8,131.00
58120-204	State Retirement	3,082.00	2,680.00		5,762.00
58120-206	Life Insurance	57.00	57.00		114.00
58120-207	Medical Insurance	0.00	6,849.00		6,849.00
58120-210	Unemployment Compensation	150.00	21.00		171.00
58120-513	Workman's Compensation Insurance	1,615.00	2,093.00		3,708.00
39000	Undesignated Fund Balance	9,923,005.00	7,098.00		9,930,103.00
	Sub-total Expenditure	\$ 9,993,112.00	\$ 21,726.00 \$	(21,726.00) \$	9,993,112.00
	The above decrease and various increases a	are to finalize the new	v Industrial mainter	nance employee r	now that
the salary ha	as been set and the position has been filled. T	The money set aside	in excess will be re	eturning to fund b	alance.
	OTHER GENERAL ADMIN				
	Increase Expenditure		Increase		
51900-348	Postal Charges	55,000.00	20,000.00		75,000.00
	Decrease Expenditure			Decrease	
51900-513	Workman's Compensation Insurance	330,000.00		(20,000.00)	310,000.00
	Sub-total Expenditures/Fund Balance	\$ 385,000.00	\$ 20,000.00 \$	(20,000.00) \$	385,000.00
	The above increase in postage is due to risin	g postage costs and	the added expens	e of the new licer	ise plate
this year. Th	e funding will come from a transfer within Oth	ner General Admin. I	No new money.		
		Current Budget	Increase	Decrease	Amended Budget
	Page Totals- Expenditures/Fund Balance	\$ 10,378,112.00	\$ 41,726.00	i (41,726.00) \$	10,378,112.00
			ESTIMATED COS		
SECONDED E		_	PAID FROM		GENERAL FUN
		_		0.0	
	AYE <u>NAY</u>	_		<u> </u>	3-2023
ROLL CALL VOICE VOTE		_	COUNTY GLERK:		
ABSENT		-		0/10	
	107101		APPROVED		DISAPPROVED
COMMITTEE	ACTION:		AFFROVED		0.0.1 11.0120

Budget Amendment: General Fund County Commission Meeting Date: February 27, 2023

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Account Number	Description				
	TRUSTEE	Current Budget			Amended Budget
	Increase Expenditure		Increase		
52400-106		120,564.00	2,751.00		123,315.00
	Social Security	18,147.00	211.00		18,358.00
	State Retirement	15,243.00	193.00		15,436.00
	Decrease Expenditure			Decrease	,
52400-169	Part-Time Personnel	7,457.00		(1,050.00)	6,407.00
	Office Supplies	5,000.00		(1,655.00)	3,345.00
	Other Capital Outlay	3,000.00		(450.00)	2,550.00
	Sub-total Expenditures	\$ 169,411.00	3,155.00	(3,155.00)	169,411.00
	The above increase is needed to cover resu				
	o a Feb 1st date is assumed. Numbers can b	e adjusted if anothei	r date is decide	a upon. Funaing	
from within I	the Trustee's budget.				A man da d
	TRUSTEE	Current Budget			Amended Budget
	Increase Expenditure		Increase		
52400-332	Legal Notices	200.00	30.00		230.00
	Decrease Expenditure			Decrease	
52400-799	Other Capital Outlay	2,550.00		(30.00)	2,520.00
	Sub-total Expenditures	\$ 2,750.00	30.00	(30.00)	2,750.00
	The above increase in Legal Notices is need	ed to cover the cost	of increased ra	ates for notices. I	Funding will
come from a	a transfer within the Trustee's budget.				
	VETERAN'S SERVICES	Current Budget			Amended Budget
	Increase Expenditure		Increase		
58300-106	Deputy	34,795.00	1,450.00		36,245.00
58300-201	Social Security	5,521.00	111.00		5,632.00
58300-204	State Retirement	5,052.00	102.00		5,154.00
	Decrease Expenditure/Fund Balance			Decrease	<u> </u>
	Decrease Expenditure/Fund Balance Undesignated Fund Balance	9,930,103.00	····	(1,663.00)	9,928,440.00
		9,930,103.00 \$ 9,975,471.00	1,663.00	· •	9,928,440.00 9,975,471.00
	Undesignated Fund Balance	\$ 9,975,471.00		(1,663.00) (1,663.00)	9,975,471.00
39000	Undesignated Fund Balance Sub-total Expenditures	\$ 9,975,471.00 Its of 1-31-2023 Pers	sonnel Commit	(1,663.00) (1,663.00) tee meeting. No	9,975,471.00 effective date
39000 was given s	Undesignated Fund Balance Sub-total Expenditures The above increase is needed to cover resu to a Feb 1st date is assumed. Numbers can b	\$ 9,975,471.00 Its of 1-31-2023 Pers	sonnel Commit	(1,663.00) (1,663.00) tee meeting. No	9,975,471.00 effective date
39000 was given s	Undesignated Fund Balance Sub-total Expenditures The above increase is needed to cover resu to a Feb 1st date is assumed. Numbers can to Balance.	\$ 9,975,471.00 Its of 1-31-2023 Person be adjusted if anothe	sonnel Commit	(1,663.00) (1,663.00) tee meeting. No	9,975,471.00 effective date will come Amended
39000 was given s	Undesignated Fund Balance Sub-total Expenditures The above increase is needed to cover resu to a Feb 1st date is assumed. Numbers can b	\$ 9,975,471.00 Its of 1-31-2023 Pers	sonnel Commit	(1,663.00) (1,663.00) tee meeting. No	9,975,471.00 effective date will come
39000 was given s	Undesignated Fund Balance Sub-total Expenditures The above increase is needed to cover resu to a Feb 1st date is assumed. Numbers can to Balance.	\$ 9,975,471.00 Its of 1-31-2023 Person be adjusted if anothe	sonnel Commit	(1,663.00) (1,663.00) tee meeting. No	9,975,471.00 effective date will come Amended
39000 was given s from Fund E	Undesignated Fund Balance Sub-total Expenditures The above increase is needed to cover resu to a Feb 1st date is assumed. Numbers can b Balance. VETERAN'S SERVICES	\$ 9,975,471.00 Its of 1-31-2023 Person be adjusted if anothe	sonnel Commit r date is decide	(1,663.00) (1,663.00) tee meeting. No	9,975,471.00 effective date will come Amended
39000 was given s from Fund E	Undesignated Fund Balance Sub-total Expenditures The above increase is needed to cover resu to a Feb 1st date is assumed. Numbers can to Balance. VETERAN'S SERVICES Increase Expenditure	\$ 9,975,471.00 Its of 1-31-2023 Person be adjusted if anothe Current Budget	sonnel Commit r date is decide Increase	(1,663.00) (1,663.00) tee meeting. No	9,975,471.00 effective date will come Amended Budget
39000 was given s from Fund E 58300-719	Undesignated Fund Balance Sub-total Expenditures The above increase is needed to cover resu to a Feb 1st date is assumed. Numbers can to Balance. VETERAN'S SERVICES Increase Expenditure Office Equipment	\$ 9,975,471.00 Its of 1-31-2023 Person be adjusted if anothe Current Budget	sonnel Commit r date is decide Increase	(1,663.00) (1,663.00) tee meeting. No ed upon. Funding	9,975,471.00 effective date will come Amended Budget
39000 was given s from Fund E 58300-719 58300-320	Undesignated Fund Balance Sub-total Expenditures The above increase is needed to cover resu to a Feb 1st date is assumed. Numbers can b Balance. VETERAN'S SERVICES Increase Expenditure Office Equipment Decrease Expenditure	\$ 9,975,471.00 Its of 1-31-2023 Person be adjusted if anothe Current Budget 250.00	sonnel Commit r date is decide Increase	(1,663.00) (1,663.00) tee meeting. No ed upon. Funding Decrease	9,975,471.00 effective date will come Amended Budget 2,520.00
39000 was given s from Fund E 58300-719 58300-320	Undesignated Fund Balance Sub-total Expenditures The above increase is needed to cover resu to a Feb 1st date is assumed. Numbers can t Balance. VETERAN'S SERVICES Increase Expenditure Office Equipment Decrease Expenditure Dues & Memberships Maintenance & Repair Services-Office	\$ 9,975,471.00 Its of 1-31-2023 Person be adjusted if anothe Current Budget 250.00 70.00	sonnel Commit r date is decide Increase	(1,663.00) (1,663.00) tee meeting. No ed upon. Funding Decrease (70.00)	9,975,471.00 effective date will come Amended Budget 2,520.00 0.00 0.00
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Budget Amendment: General Fund County Commission Meeting Date: February 27, 2023

PROPERTY ASSESSOR'S OFFICE Current Budget Amended Budget Increase Expenditure Increase 52300-356 S2300-356 Tuition 300.00 1,500.00 1,800.0 Decrease Expenditure 25,500.00 (1,500.00) 24,000.0 S2300-399 Other Contracted Services 25,500.00 (1,500.00) 24,000.0 Sub-total Expenditures \$ 25,800.00 1,500.00 (1,500.00) 25,800.0 The above increase in tuition is needed for additional DPA/CTAS educational training classes for the Amended Assessor and staff. Funding will come from a transfer within the Assessor's budget. No new money. Amended SENIOR CITIZENS ASSISTANCE Current Budget Budget Increase Expenditure fucrease 56300-799 Other Capital Outlay 9,387.00 64.00 9,451.0 Sub-total Expenditures \$ 10,087.00 64.00 64.00 10,087.0 Sub-total Expenditures \$ 10,087.00 64.00 (64.00) 10,087.0 The above increase in Other Capital Outlay is to appropriate remaining 2022 TCAD grant monies that were mistakenly closed out in June 2022. Fund	Account Number	Description				
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Sistance 71,000.00 300,000.00 371,000.00 Decrease Decrease <thdecrease< th=""> <thdecrease< th=""> <th< td=""><td></td><td>SERVICES</td><td>Current Budget</td><td></td><td></td><td>Budget</td></th<></thdecrease<></thdecrease<>		SERVICES	Current Budget			Budget
Decrease Expenditure/Fund Balance 9,928,440.00 Cerease 99000 Undesignated Fund Balance 9,928,440.00 300,000.00 (300,000.00) 9,628,440.0 Sub-total Expenditures/Fund Balance \$ 9,999,440.00 300,000.00 (300,000.00) 9,999,440.0 The above increase in Contributions for Hawkins County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Funding will come from the "Baby Doe" monies. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Funding will come from the "Baby Doe" monies. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Funding will come from the "Baby Doe" monies. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Ima		Increase Expenditure		Increase		
39000 Undesignated Fund Balance 9,928,440.00 (300,000.00) 9,628,440.00 Sub-total Expenditures/Fund Balance \$ 9,999,440.00 300,000.00 (300,000.00) 9,999,440.0 The above increase in Contributions for Hawkins County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Funding will come from the "Baby Doe" monies. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Funding will come from the "Baby Doe" monies. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Funding will come from the "Baby Doe" monies. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Funding will come from the "Baby Doe" monies. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by resolution 2023/01/09. Image: County EMS is as directed by County EMS is as directed by re	5130-316	Contributions (EMS, One time Baby Doe)	71,000.00	300,000.00		371,000.00
Sub-total Expenditures/Fund Balance \$ 9,999,440.00 300,000.00 (300,000.00) 9,999,440.00 The above increase in Contributions for Hawkins County EMS is as directed by resolution 2023/01/09.		Decrease Expenditure/Fund Balance			Decrease	
The above increase in Contributions for Hawkins County EMS is as directed by resolution 2023/01/09. Funding will come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come fr	39000	Undesignated Fund Balance	9,928,440.00		(300,000.00)	9,628,440.00
The above increase in Contributions for Hawkins County EMS is as directed by resolution 2023/01/09. Funding will come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come from the "Baby Doe" monies. Image: Come fr		Sub-total Expenditures/Fund Balance	\$ 9 999 440 00	300 000 00	(300.000.00)	9 999 440 00
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						Amended
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2023/02/08

RESOLUTION NO.

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 27TH DAY OF FEBRUARY, 2023.

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - OTHER SPECIAL REVENUE (ARPA) Fund 128 FOR ASSESSOR OF PROPERTY

The following budget amendments are being requested as listed below:

Account Number	Description		<u> </u>			Γ	-	Γ	
	AMERICAN RESCUE PLAN ACT GRANT #6	c	urrent Budget				· · · · ·		Amended Budget
	Increase Expenditure				Increase				
58832-718	Motor Vehicles	1	0.00	╞	80,000.00	F		 	80,000.00
	Sub-total Expenditures	\$	0.00	\$	80,000.00	\$	0.00	5	80,000.00
	Increase Revenue				Increase	-		┢	
47901	American Rescue Plan Act Grant #6		3,915,982.00		80,000.00				3,995,982.00
	Sub-total Revenues	\$	3,915,982.00	\$	80,000.00	\$	0.00	\$	3,995,982.00
	The choice in the second state in the second s					L		Ē	
Assessor's	The above increases are needed to budget re Office as recommended by the Budget Commi						hicles for the	Pro	perty
H3363301 3	Funding will come from Hawkins County's dea					-		┢	
	analing will come from Hawkina County's de	<u>l</u>				-			
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						-		╞	
		с	urrent Budget		Increase		Decrease		Amended Budget
	Page Totals- Revenues	\$	3,915,982.00	\$	80,000.00	\$	0.00	\$	3,995,982.00
	Page Totals- Expenditures	\$	0.00	\$	80,000.00	s	0.00	\$	80,000.00
INTRODUCE	D BY: Jason Roach, Chrmn, Bdgt Comm	۱ <u>.</u>		E	STIMATED COS			<u></u>	
SECONDED		-			PAID FROM	-	OTHER SPECIA	<u>IL R</u>	EVENUE (ARPA)
ACTION:	AYE NAY	-		0		ED_	02.	-	13-202
ROLL CALL		_		¢	OUNTY OF FRE	3	NANCY AL D	A	s)
					/ / /		л	11	1

any BY:

APPROVED

DISAPPROVED

CHAIRMAN:

VOICE VOTE

COMMITTEE ACTION:

ABSENT

RESOLUTION NO.

102/09

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 27TH DAY OF FEBRUARY, 2023.

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - OTHER SPECIAL REVENUE (ARPA) Fund 128 FOR HAWKINS COUNTY EMERGENCY MANAGEMENT USE

The following budget amendments are being requested as listed below:

			independent d	÷.	lieted belott.	-			
Account Number	Description								
	AMERICAN RESCUE PLAN ACT GRANT #6	c	urrent Budget						Amended Budget
	Increase Expenditure				Increase	Γ			
58833-718	Motor Vehicles		0.00	t	75,000.00	t			75,000.00
		<u> </u>		-		F			
	Sub-total Expenditures	\$	0.00	\$	75,000.00	5	0.00	\$	75,000.00
	Increase Revenue		· 10		Increase			-	
47901	American Rescue Plan Act Grant #6		3,995,982.00		75,000.00				4,070,982.00
	Sub-total Revenues	\$	3,995,982.00	\$	75,000.00	\$	0.00	\$	4,070,982.00
						L			
	The above increases are needed to budget re								County
Emergency	Management operations as recommended by					<u>/ 1</u>	7, 2023 meetin	g.	
	Funding will come from Hawkins County's dea	sign T	ated ARPA Gra	int	revenue.	╞			
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				t					
		c	urrent Budget		increase	Ļ	Decrease		Amended Budget
	Page Totals- Revenues	\$	3,995,982.00	\$	75,000.00	\$	0.00	\$	4,070,982.00
	Page Totals- Expenditures	\$	0.00	\$	75,000.00	<u> \$</u>	0.00	\$	75,000.00
NTRODUCE	D BY: Jason Roach, Chrmn, Bdgt Comm	<u>1</u> .			ESTIMATED COS	SŢ			
SECONDED	BY:	_			PAID FROM		OTHER SPECIA	LR	EVENUE (ARPA
ACTION:	AYE NAY	_				ΞD	02	-	3-202
ROLL CALL	-	-			COUNTY CERR	Ł	NANCY A. DA	٩V	5
VOICE VOTE		_			BY: 1/Q	N	a t	$(\)$	Jani
ABSENT							- Jos		
		-					0		

CHAIRMAN:

COMMITTEE ACTION:

3

APPROVED

DISAPPROVED

2023/02/10

RESOLUTION NO.

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 27TH DAY OF FEBRUARY, 2023.

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - OTHER SPECIAL REVENUE (ARPA) Fund 128
FOR HIGHWAY DEPARTMENT

The following budget amendments are being requested as listed below:

Account Number	Description								
	AMERICAN RESCUE PLAN ACT GRANT #6		urrent Budget					T	Amended
		+	unent budget	┢		┢		┢	Budget
50004 744	Increase Expenditure	+		<u> </u>	Increase			┢	
58834-714	Highway Equipment		0.00		370,000.00			\vdash	370,000.00
	Sub-total Expenditures	5	0.00	\$	370,000.00	\$	0.00	\$	370,000.00
	Increase Revenue	┿				-		+-	
47901	American Rescue Plan Act Grant #6	+-	4,070,982.00	-	Increase 370,000.00	┢		╀─	4,440,982.00
	Sub-total Revenues	s	4,070,982.00	\$	370,000.00	s	0.00	5	4,440,982.00
		Ť	-10.01002.00	ř -	010,000,00	Ť	0.00	۴	4,410,002.00
	ler, plowing equipment, Skid steer and Trak ho at its January 27, 2023 meeting. Funding will come from Hawkins County's de								
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						1	D	T	Amended
		╞	urrent Budget	-	increase	+	Decrease	┢	Budget
	Page Totais- Revenues	\$	4,070,982.00	\$	370,000.00	\$	0.00	\$	4,440,982.00
	Page Totals- Expenditures	\$	0.00	\$	370,000.00	\$	0.00	5	370,000.00
INTRODUCE	D BY: Jason Roach, Chrmn, Bdgt Comm	<u>n</u> .		Е	STIMATED CO	ST_			
SECONDED	BY:			Ρ	AID FROM	<u>(</u>	OTHER SPECIA	<u> </u>	EVENUE (ARPA)
ACTION:	AYE NAY	-		D		ED_	02.	-1	3-20:
ROLL CALL		_		С	OUNTY CHERK		NANCY A. D	AVI	1
	·	-		B	<u>v:</u> //		vert	ک ر	Spr
ABSENT		-					0		
COMMITTEE	ACTION:			A	PPROVED		-	C	DISAPPROVED
	CHAIDMAN	_				_		-	

CHAIRMAN:

RESOLUTION NO.

2023 1021 11

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 27TH DAY OF FEBRUARY, 2023.

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - HIGHWAY FUND

The following budget amendments are being requested as listed below:

Account Number	Description				
	HIGHWAY	Current Budget			Amended Budget
	Increase Expenditure		Increase		
	ADMINISTRATION				
61000-435	Office Supplies	1,500.00	500.00		2,000.00
	HIGHWAY & BRIDGE MAINTENANCE				
62000-438	Pipe	0.00	60,000.00		60,000.00
62000-444	Salt	10,000.00	800.00		10,800.00
	OPERATION & MAINTENANCE/EQUIPMENT				
63100-338	Maint. and Repair Services-Vehicles	15,000.00	13,000.00		28,000.00
	Decrease Expenditure			Decrease	
	ADMINISTRATION				
61000-719	Office Equipment	1,000.00		(500.00)	500.00
	HIGHWAY & BRIDGE MAINTENANCE				
62000-440	Pipe - Metal	100,000.00		(60,000.00)	40,000.00
62000-351	Rentals	32,000.00		(800.00)	31,200.00
•	OPERATION & MAINTENANCE/EQUIPMENT				
63100-446	Small Tools	4,000.00		(3,000.00)	1,000.00
63100-450	Tires & Tubes	50,000.00		(10,000.00)	40,000.00
	Sub-total Expenditures	\$ 213,500.00	\$ 74,300.00	\$ (74,300.00) \$	213,500.00
	The increase in 62000-438 is needed to establish	an account for pip	e expenditures (hat are not metal.	
	The other increases are needed because the orig	nal budget was und	der-estimated. F	unding will come	from
ransfers wit	hin the Highway Department's budget. No new mo	ney is needed.	· · · · ·	· · · · · · · · · · · · · · · · · · ·	
		Current Budget	Increase	Decrease	Amended Budget
	Page Totals- Expenditures	\$ 213,500.00		\$ (74,300.00) \$	213,500.00

INTRODUCED BY: Jason Roach, Bdgt. Comm. Chrmn.

AYE

SECONDED BY:

ACTION:

ROLL CALL VOICE VOTE ABSENT

COMMITTEE ACTION:

ESTIMATED COST

PAID FROM HIGHWAY FUND

DA	TE SUBMITTED	02-13-	2023
cc	UNTY GLERK	NANCY A DAVI	s
BY	Nance	the	
		$\int -$	
AP		DISAPPI	ROVED

DISAPPROVED

CHAIRMAN:

NAY

RESOLUTION NO. 2023/02/2

TO THE HONORABLE MARK DEWITTE, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 27th DAY OF FEBRUARY 2023.

RESOLUTION IN REF: GENERAL PURPOSE SCHOOL FUND BUDGET AMENDMENT

WHEREAS, the Hawkins County Board of Education has approved the attached budget amendment to the General Purpose School Fund, and now requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, February 27, 2023, go on record as passing this resolution.

Introduced by Esq. I	Nancy Barker /ice-Chairman Budg		
Seconded by Esq		Paid From	Fund
ACTION: Aye	Nay	Date Submitted	02-13-2023
Roll Call		County Clerk N	ancy A. Davis
Voice Vote		By: Aance	Alauis
Absent		L	
COMMITTEE ACTION	ON:	APPROVED	DISAPPROVED

CHAIRMAN: _____

FUND: 141 GENERAL PURPOSE SCHOOL FUND AMENDMENT NUMBER: <u>6</u> DATE: <u>february 27, 2023</u> ORIGINAL BUDGET AMOUNT PREVIOUS AMENDMENTS TOTAL REQUESTED AMENDMENT TOTAL 60,513,870.00 458,066.92 60,971,936.92 172,500.00 61,144,436.92

	ACCOUNT NO	DESCRIPTION EXPENDITURES	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
1	To budget the Janua	ry Revised BEP allocation for the increase in he	ealth insurance premi	ums.		
		71100 REGULAR INSTRUCTION PROGRAM,			RAM, 71300 VOC	ATIONAL
		EDUCATION PROGRAM, 72110 ATTENDANC				
		CAREER AND TECHNICAL EDUCATION PROG				
	71150-207	Medical Insurance	35,462.00	1,550.00		37,012.00
	71300-207	Medical Insurance	211,128.00	67,400.00		278,528.00
	72110-207	Medical Insurance	50,243.00	1,100.00		51,343.00
	72120-207	Medical Insurance	187,796.00	14,300.00		202,096.00
	72130-207	Medical Insurance	262,216.00	55,500.00		317,716.00
_	72230-207	Medical Insurance	5,938.00	175.00		6,113.00
	72310-207	Medical Insurance	430,000.00	50,000.00		480,000.00
	72520-207	Medical Insurance	2,969.00	3,200.00		6,169.00
		·······	1,364,724.00	3,200.00	87,225.00	0,103.00
	71100-201	Social Security	1,304,724.00	193,225.00	87,225.00	
			20.000.00		67,223,00	30,360,000,00
	46511	Basic Education Program	39,154,000.00	106,000.00		39,260,000.00
2	To budget Utrust mi	ni-grants. Utrust is the organization that hand				
		71100 REGULAR INSTRUCTION PROGRAM,	72120 HEALTH SERVI	CES, 72520 HUMAN	SERVICES/PERSO	NNEL,
		76100 REGULAR CAPITAL OUTLAY				
	71100-429-MINGR	Instructional Supplies	4,348.00	7,000.00		11,348.00
	71100-722-MINGR	Regular Instruction Equipment		7,000.00		7,000.00
	71100-790-UTRUS	Other Equipment		3,000.00		3,000.00
	72120-499-UTRUS	Other Supplies and Materials	-	1,000.00		1,000.00
	72520-599-UTRUS	Other Charges	-	3,500.00		3,500.00
	76100-707-UTRUS	Building Improvements	-	42,500.00		42,500.00
				64,000.00		
	44 <u>570-UTRUS</u>	Contributions and Gifts		64,000.00		64,000.0
	To hurdent a grant fo					
3	ro budget a grant ir	om the Governor's Early Literacy Foundation f 72130 OTHER STUDENT SUPPORT, 72710 T			·	
-	72120 200 D D		RANSPORTATION	500.00		500.0
	72130-399-B-Bus	Other Contracted Services	_	1,744.00		1,744.0
-	72710-146-B-Bus	Bus Drivers		1,744.00		1,744.0
	72710-201-B-Bus	Social Security			· · · · · · · · · · · · · · · · · · ·	108.0
	72710-204-B-Bus	State Retirement		123.00		
·· · · · ·	72710-212-B-Bus	Employer Medicare		25.00		25.0
<u> </u>		· · · · · · · · · · · · · · · · · · ·		2,500.00		2 5 6 6 6
	44570-B-Bus	Contributions and Gifts		2,500.00		2,500.0
4	To reallocate funds	for the contract with TEAM.				
		72310 BOARD OF EDUCATION]
	72310-399	Other Contracted Services	-	2,000.00		2,000.0
<u> </u>	72310-506	Liability Insurance	504,485.00		2,000.00	502,485.0
		TOTAL EXPENDITURES		261,725.00	89,225.00	<u> </u>
		TOTAL REVENUES		172,500.00		

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC Resolution No. 2023/02/13 AS CLERK OF THE COUNTY OF HAWKINS, TENNESSEE

HEREBY CERTIFY THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF: NOTARY PUBLIC APPROVAL DURING THE FEBRUARY 28, 2023 MEETING OF THE GOVERNING BODY:

NAME

HOME ADDRESS

BUSINESS ADDRESS

	1049 ROTHERWOOD DR	320 GRANDVIEW ST (JOHNSON-ARROWOOD FUNERAL HOME)
1. BRIAN V. ARROWOOD	KINGSPORT, TN 37660	CHURCH HILL, TN 37642
	1117 DENNIS LN	1117 DENNIS LN (PROVISION ENVIRONMENTAL SYSTEM & TESTING
2. BARBARA BOWLING	SURGOINSVILLE, TN 37873	SURGOINSVILLE, TN 37873
	2175 CARTERS VALLEY RD	482 PARK BLVD #2 (CHEROKEE PHYSICAL THERAPY)
3. FONDA BRICE	SURGOINSVILLE, TN 37873	ROGERSVILLE, TN 37857
	238 PAYNE RIDGE RD	953 E MAIN BLVD (VICARS ROOFING COMPANY)
4. CYNTHIA E BYRD	CHURCH HILL, TN 37642	CHURCH HILL, TN 37642
	116 JOHN SEVIER CIR	405 S ARMSTRONG RD STE 5 (CARROLL REAL ESTATE)
5. RICK CARROLL	ROGERSVILLE, TN 37857	ROGERSVILLE, TN 37857
	467 AUSTIN CIR	405 S ARMSTRONG RD STE 5 (CARROLL REAL ESTATE)
6. CHRYSTAL CARROLL-BROWN	ROGERSVILLE, TN 37857	ROGERSVILLE, TN 37857
	1852 MIDWAY RD.	4509 W STONE DR (HOLSTON ARMY AMMUNITION/BAE SYSTEMS
7. LISA P KINCER	GATE CITY, VA 24251	KINGSPORT, TN 37660
	455 PRESS RD	455 PRESS RD (SELF)
8, BRIAN KINNAMAN	CHURCH HILL, TN 37642	CHURCH HILL, TN 37642
	114 CRAWDAD DR	320 GRANDVIEW ST (JOHNSON-ARROWOOD FUNERAL HOME)
9. HUNTER WYATT LANE	FORT BLACKMORE, VA 24250	CHURCH HILL, TN 37642
	210 FREEMAN RD	1120 E MAIN ST STE D (CASH EXPRESS)
10. JADA LIVESAY	BULLS GAP. TN 37711	ROGERSVILLE, TN 37857
	147 CONANT RD	444 EAST CENTER ST (FIRST COMMUNITY BANK OF EAST TN)
11. MAURICIA J MOORE	CHURCH HILL, TN 37642	KINGSPORT, TN 37660
	144 ASHLEY DR	151 SILICA RD (SHORT MOUNTAIN TRUCKING, INC)
12. SARA C MULLINS	MOUNT CARMEL, TN 37645	MOORESBURG, TN 37811
	534 W MAIN ST	534 W MAIN ST (SELF)
13. TERRY RISNER	MOUNT CARMEL, TN 37645	MOUNT CARMEL, TN 37645
IS. TERRITRISICER	248 SPEEDWELL RD	104 OLD PERSIA RD (PERSIA GENERAL STORE)
14. VICKI N SEAY	ROGERSVILLE, TN 37857	ROGERSVILLE, TN 37857
IA. VICKI II SEAT	9512 HWY 11 W	125 E ALGONQUIN RD (PATH CONSTRUCTION NORTHEAST)
15. PAUL MARTIN STACEY	MOORESBURG, TN 37811	ARLINGTON, IL 60005
IS. FAUL MARTIN STACET	1323 BUREM RD	1323 BUREM RD (SELF)
16. TONYA STEWART	ROGERSVILLE, TN 37857	ROGERSVILLE, TN 37857
IO. TONTA STETIAR)	604 OLD STATE RD	2601 N JOHN B DENNIS HWY OFC(VALCAP GROUP)
	CHURCH HILL, TN 37642	KINGSPORT, TN 37660
17. ASHLEY ELIZABETH WALTERS	316 MERMAN RD	166 MAIN STREET W (EASTMAN CREDIT UNION)
		MOUNT CARMEL, TN 37845
18, CHERI WHITE	KINGSPORT, TN 37663	MOUNT CARMEL, IN J 1943

(Seal)

Clerk of the County of Hawkins, Tennessee

Date