No.	2022	1	06	1	01	
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To the HONORABLE Rick Brewer, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 27th day of June 2022.

RESOLUTION IN REFERENCE:

TO ADOPT THE PROPERTY TAX FREEZE PROGRAM
AS PROVIDED FOR IN 2007 PUBLIC CHAPTER 581

WHEREAS, Chapter 581 of the Public Acts of 2007 codified in *Tennessee Code Annotated*, Section 67-5-705, is a local option law which authorizes counties to adopt a property tax freeze program; and

WHEREAS, the Hawkins County Legislative Body has determined that it is in the best interest of Hawkins County that the county adopts the property tax freeze program.

NOW, THEREFORE BE IT RESOLVED by the County Legislative Body of Hawkins County, meeting this 27th day of June 2022, that:

SECTION 1. The property tax freeze program as provided for in Chapter 581 of the Public Acts of 2007, codified in *Tennessee Code Annotated*, Section 67-5-705, is hereby adopted by the County Legislative Body of Hawkins County.

SECTION 2. The property tax freeze program shall be implemented and administered in accordance with *Tennessee Code Annotated*, Section 67-5-705 and the rules promulgated by the State Board of of Equalization through the Division of Property Assessments.





County Technical Assistance Service INSTITUTE for PUBLIC SERVICE

Property Tax Freeze Act

Property Tax Freeze Act

Property Tax Freeze Act

Reference Number: CTAS-1565

In 2007, the General Assembly enacted the Property Tax Freeze Act, T.C.A. § 67-5-705. The act authorizes the county legislative body, by resolution, to adopt the property tax freeze program according to the statute. The county legislative body is also authorized to terminate the tax freeze program by resolution, but the resolution terminating the program cannot have the effect of terminating the program until the following tax year.

In counties that have adopted the property tax freeze, taxpayers apply annually to the collecting official (county trustee) by the deadline established in the program rules, and applicants must qualify on the basis of age, income and ownership of eligible property. The trustee determines whether requirements for eligibility have been met, and the trustee's determination is final, subject to audit and recovery of taxes, including penalty and interest at the rates provided for delinquent taxes under T.C.A. § 67-5-2010, if the applicant is later determined to have not been eligible. Any taxpayer who knowingly provides false information concerning the taxpayer's income or other information relative to eligibility for such program commits a Class A misdemeanor.

Once the trustee approves the application, property taxes due upon the applicant's principal residence shall be the lesser of: (1) the actual tax due; or (2) the base tax, provided the base tax shall be adjusted to reflect any percentage increase in the value of the property determined by the assessor to be attributed to improvements made or discovered after the time the base tax was established. The base tax shall be recalculated in any year in which the actual tax due is less than the previously established base tax for the property, and the recalculated base tax shall apply until further recalculated. "Base tax" is defined as the property tax due on the principal residence of a qualifying taxpayer at the time the jurisdiction levying the tax adopts a resolution approving the property tax freeze; provided, however, if the taxpayer did not qualify or did not own an eligible residence when the freeze was adopted, "base tax" means the maximum property tax due on the taxpayer's eligible residence for the year in which the taxpayer became eligible on the basis of an approved application. If a taxpayer reapplies after acquiring a new residence or after a period of ineligibility, the base tax shall be recalculated for the year of reapplication and reestablishment of eligibility.

To qualify for the property tax freeze, the applicant must be sixty-five (65) years of age by the end of the year in which the application is filed. The applicant must own and use the property as the applicant's principal residence for which the tax freeze is sought in the year of application or reapplication and through the deadline date for application or reapplication. The tax freeze only applies to the principal residence and no more than the maximum limit for land established by state rules. The state rules establish the maximum size limits for land which may qualify as a taxpayer's principal residence. The rules are to take into consideration lot size requirements under applicable zoning as well as property actually used to support residential structures; provided, however, the size limit cannot exceed five acres.

In addition to the qualifications stated in above, the applicant's income, combined with the income of any other owners of the property, the income of the applicant's spouse, and the income of any owners of a remainder or reversion in the property who used the property as their principal place of residence at any time during the year may not exceed the income limit set forth in the act. Income for purposes of qualification means income from all sources as defined by the program rules. The act provides that the income limit for the property tax freeze program shall be the greater of weighted average of the median household income for age groups sixty-five to seventy-four, and seventy-five or over, who resided within the county as determined in the most recent federal decennial census, or the applicable state tax relief income limit established under T.C.A. § 67-5-702. This limit is to be adjusted by the comptroller to reflect the cost of living adjustment for social security recipients as determined by the social security administration and shall be rounded to the nearest ten dollars. The adjusted weighted average median household income level for each county shall be published annually by the comptroller. The comptroller is authorized to perform income verification or other related services or assistance at the request of a county or municipality if the county or municipality agrees to pay fees sufficient to reimburse the actual costs of the comptroller in providing such services or assistance, unless or to the extent not appropriated by the General Assembly. Financial records filed for purposes of income verification are declared to be confidential and not subject to inspection under the Tennessee public records act, but are to be made available to local or state officials who administer or enforce the provisions of the law.

The property tax freeze program is subject to any uniform definitions, application forms and requirements, income verification procedures and other necessary or desirable rules, regulations, policies and procedures, not in conflict with the terms of the act, as may be adopted by the State Board of Equalization through the Division of Property Assessments.

Source URL: https://www.ctas.tennessee.edu/eli/property-tax-freeze-act

No. 2022 / 06 / 02

To the HONORABLE Rick Brewer, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 27th day of June 2022.

RESOLUTION IN REFERENCE:

TO SET ASIDE AND APPROVE COVID GENERAL FUND MONEY IN THE AMOUNT OF (\$1,000,000.00) ONE MILLION DOLLARS TO BE UTILIZED TO SUPPORT FRONT LINE EMERGENCY RESPONDERS

WHEREAS, there are numerous organizations (First Responders) in Hawkins County that provide Essential Emergency Services for the benefit of all Citizens; and

WHEREAS, these first responders, composed of many volunteers, have provided these services to Hawkins County for many years while enduring staffing shortages, equipment failures, communication issues, rising operational expenses, increased insurance cost, outdated/obsolete PPE and equipment and numerous other setbacks, while receiving nominal contributions from county government and private citizens; and

WHEREAS, the monetary value of a volunteer has been calculated by MTAS to be \$28.54 per hour; and

WHEREAS, first responders in this county have been neglected for years and rank and file members of these organizations have held discussions and come before this body tonight collectively asking for additional funding.

NOW THEREFORE, let the record show that the Hawkins County Board of Commissioners grants approval of Covid Fund Money totaling one million dollars (\$1,000,000.00) disbursed to the organizations, in the amounts indicated as shown on the attached list.

Introduced By Esq. Jeff Barrett	ACTION: AYE NAY	ABSTAIN
Seconded By Esq.	Roll Call	
Date Submitted 6-13-22	Voice Vote	
Mancy & Careis	Absent	
County Clerk	COMMITTEE ACTION	
By:		
Chairman		
Mayor	MAYOR'S ACTION: Approved	Veto

1 Million Dollar Covid Money Resolution For 2022 Funding

Department	Covid Money	Yearly County Funding	Total Covid and Yearly Funding 2022
Mount Carmel FD ?	\$54,800	\$20,000	\$74,800
Church Hill FD2	\$54,800	\$20,000	\$74,800
Surgoineville FD	\$54,800	\$20,000	\$74,800
Rogersville FD	\$54,800	\$20,000	\$74,800
Carters Valley VFD	\$66,000	\$30,000	\$96,000
Stanley Valley VFD	\$66,000	\$30,000	\$96,000
Goshen Valley VFD	\$66,000	\$30,000	\$96,000
Striggersville VFD	\$66,000	\$30,000	\$96,000
Persia VFD	\$66,000	\$30,000	\$96,000
Lakeview VFD	\$66,000	\$30,000	\$96,000
Bulls Gap VFD	\$66,000	\$30,000	\$96,000
Clinch VFD	\$66,000	\$30,000	\$96,000
Church Hill Rescue	\$66,000	\$59,000	\$125,000
Hawkins County Rescue	\$66,000	\$59,000	•
Hawkins Hazmat	\$66,000	\$19,600	\$85,600
HARTE BOX D	\$54,800	\$60,000	\$114,800
Totals-	\$1,000,000	\$517,600	\$1,517,600

100% Volunteer County/Fundraising Paid/Volunteer County/City Budget

No. 2022 / 06 / 03

To the HONORABLE Rick Brewer, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 28th day of September 2020.

RESOLUTION IN REFERENCE:

REAPPOINTMENT OF MEMBERS TO THE HAWKINS

COUNTY INDUSTRIAL BOARD OF DIRECTORS FOR

ANOTHER (6) SIX YEAR TERM

WHEREAS, the Hawkins County Industrial Board met on March 17, 2022 and unanimously voted to reappoint the following members with expiring terms to the Hawkins County Industrial **Board of Directors as follows:**

Reappointments

Robbie Helton Phil Barrett

New term expiring February 29, 2028

New term expiring March 31, 2028

Kerry Jackson

New term expiring March 31, 2028

THEREFORE, BE IT RESOLVED that Robbie Helton, Phil Barrett, Kerry Jackson be reappointed To the Hawkins County Industrial Board with new expiring terms stated above.

Introduced By Esq. Nancy Barker	ACTION: AYE NAY ABSTAIR	۲
Seconded By Esq.	Roll Call	-
Date Submitted 06 - 08 22	Voice Vote	~
Vancate and	Absent	_
County Clerk	COMMITTEE ACTION	
Ву:		
Chairman		
Mayor	MAYOR'S ACTION: ApprovedVeto	_

No. 2022106 104

To the HONORABLE Rick Brewer, Chairman, and Members of the Hawkins County Board of

Commission in Regular Session, met this 27th day of June 2022.

RESOLUTION IN REF:

APPROVAL OF A LEASE AGREEMENT FOR TWO KYCOERA TASKALFA 5004i

COPY MACHINES AT THE HAWKINS COUNTY-SHERIFF'S OFFICE FOR 48

MONTHS

WHEREAS, the Hawkins County Sheriff's Office has leased a Kyocera copies from the Rogersviille Office Supply for several years and the machines are being upgraded to Kyocera Taskalfa 5004i copiers; and

WHEREAS, said lease is for a 48 month period to be used in the patrol office and jail. Monthly charges are as follows:

(1) Kyocera Taskalfa 5004i

\$ 118.19 per month - Patrol

(1) Kyocera Taskalfa 5004i

165.09 per month - Jail

WHEREAS, this agreement includes maintenance, toner & staples.

THEREFORE, BE IT RESOLVED THAT the said Lease Agreements, for the Kyocera Taskalfa 5004i copiers be approved.

Introduced By Esq. Charlie Thacker, V- Chmn. Budget Comm	ACTION: AYE NAY PASSED	
Seconded By Esq	Roll Call	
Date Submitted 06-13-2022	Voice Vote	
County Clerk County Clerk	Absent COMMITTEE ACTION	
Ву:		
Chairman		
Mayor Jim Lee	Mayor's Action: ApprovedVeto	

No. 2022 1 06 1 05

To the HONORABLE Rick Brewer, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 27th day of June, 2022.

RESOLUTION IN REF:

CONFIRMATION OF APPOINTMENT AND REAPPOINTMENT OF BOARD MEMBERS FOR THE HAWKINS COUNTY E-911 BOARD APPOINTED BY THE COUNTY MAYOR

Whereas, the county legislative body wishes to provide for future commissions and future E-911 boards an attached narrative describing reasons for presenting this resolution to formally clarify the duly appointed board members, and

Whereas, the Mayor of Hawkins County desires to appoint members of the E-911 board in a manner consistent with the laws of the State of Tennessee, and

Whereas TCA code 7-86-105(b)(1) states members of the E-911 board appointed by the county mayor must be confirmed by the legislative body, and

WHEREAS, the members and terms of this board being appointed or reappointed are as follows:

For Appointment are:

Representative	<u>Name</u>	Board Term	Expiration of Term
County Representative	Meredith Bachman	4 Years	June 30, 2026
TN Highway Patrol	David Good	4 Years	June 30, 2026
Rescue Squad	Jarrell Moore	4 Years	June 30, 2026

WHEREAS, other members and terms already appointed are as follows:

Representative	<u>Name</u>	Board Term	Expiration of Term
County Citizen	Andy Stump	4 Years	June 30, 2024
County Citizen	Peggy Ray	4 Years	June 30, 2024
Rogersville Police Dept	Doug Nelson	4 Years	June 30, 2025
Mt. Carmel PD	Ken Lunsford Sr.	4 Years	June 30, 2025
County Fire	Luke Wood	4 Years	June 30, 2025
Sheriff	Ronnie Lawson	4 Years	Aug. 31, 2022
Ex-Officio Member			
County Mayor	Jim Lee	4 Years	Aug. 31, 2022

NOW THEREFORE BE IT RESOLVED that the above names be confirmed for appointment to serve on the Hawkins County E-911 Board of Directors for the specified terms.

Introduced By Esq. Keith Gibson	ACTION: AYE NAY PASSED
Seconded By Esq	Roll Call
Date Submitted 06-13-2022	Voice Vote
County Clerk (Cauca	Absent COMMITTEE ACTION
Ву:	-
MayorJim Lee, County Mayor	Mayor's Action: Approved Veto

No. 20221 06 1 06

To the HONORABLE RICK BREWER, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 27th day of June, 2022.

RESOLUTION IN REF:

APPROVAL TO ACCEPT AN ELC CONFINEMENT FACILITIES GRANT FROM THE TENNESSEE DEPARTMENT OF HEALTH IN THE AMOUNT OF THREE HUNDRED FORTY-FOUR THOUSAND, FOUR HUNDRED AND FORTY-SEVEN DOLLARS (\$344,447.00) FOR THE HAWKINS COUNTY SHERIFF'S OFFICE

WHEREAS, the Tennessee Department of Health is making available grants to help combat control of emerging infectious diseases to local Sheriff's Offices for the purpose of purchasing equipment, PPE, supplies and training needed for protecting the safety of officers and inmates from COVID-19 virus during interactions while in the Hawkins County Jail; and

WHEREAS, the Hawkins County Sheriff's Office submitted a grant application for a Tennessee Department of Health grant in the amount of \$344,447.00 and has been awarded said grant. There is no match from county funds for this grant.

THEREFORE, BE IT RESOLVED that approval be given to accept the aforementioned grant from Tennessee Department of Health for the purpose of purchasing equipment, PPE, supplies and training which will assist in protecting the safety of officers and inmates from COVID-19 virus during interactions while in the Hawkins County Jail.

Introduced By Esq: Charlie Thacker, V. Chr. Budget Comm	ACTION:	AYE	NAY	PASSED
Seconded By Esq.	Roll Call			
Date Submitted 06-13-2022	Voice Vote			
County Clerk	Absent	N		
Ву:				
Chairman		···		
Mayor Jim Lee, County Mayor	Mayor's Action: App	oroved		Veto

2022/06/07

TO THE HONORABLE RICK BREWER, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 27TH DAY OF JUNE, 2022.

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - GENERAL FUND

TI	ne following budget amendments are b	eing requested as	listed below:		
Account Number	Description				Amaza
	COUNTY CLERK	Current Budget			Amended Budget
	Increase Expenditure		Increase		
2500-169	Part-time Personnel	9,000.00	1,500.00		10,500.00
2500-189	Other Salaries & Wages (Vacation Pay)	1,000.00	5,975.00		6,975.00
	Decrease Expenditures & Reserves			Decrease	,
2500-106	Deputies	439,766.00		(1,500.00)	438,266.00
34710	Assigned for General Government	122,269.00		(5,975.00)	116,294.00
	Sub-total Expenditures & Reserves	\$ 572,035.00	\$ 7,475.00	\$ (7,475.00)\$	572,035.00
	The above increase in Other Salaries and \	Wages is needed to	pay accumulated	vacation to an er	mployee who
retiring. 1	The increase in Part-time Pay is needed to p	ay part-time employe	ees to work wher	n others are out fo	r medical
ave, retire	ment or vacation. Funding will come from a	transfer from a rese	rve account for	employees vacatio	on pay and
transfer w	ithin the County Clerk's budget. No new mo	nies are needed.			
	CHANCERY COURT				
	Increase Expenditure		Increase		
3400-709	Data Processing Equipment	20,265.00	4,000.00		24,265.00
	Decrease Reserves			Decrease	
4520	Restricted for Administration of Justice	471,867.00		(4,000.00)	467,867.00
	Sub-total Expenditures & Reserves	\$ 492,132.00			
	The above increase is needed to export im-				
ystem. Fu	nding will come from a reserve account for c	collected data fees to	r Chancery Cou	rt. No new money	is needed.
	OTHER GENERAL ADMINISTRATION				
	Increase Expenditure		Increase		
1900-348	Postal Charges	55,000.00	6,000.00		61,000.00
	Decrease Expenditure	00,000.00	VIV 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Decrease	
1900-515	Workman's Compensation Insurance	300,492.00		(6,000.00)	294,492.00
	Sub-total Expenditures & Reserves	\$ 355,492.00	\$ 6,000.00	' ' '	
	The above increase is needed because the	•			
ansfer with	in the Other General Administration budget				
4.10.07 1111					Amended
		Current Budget	Increase	Decrease	Budget
	Page Totals- Expenditures & Reserves	\$ 1,419,659.00	\$ 17,475.00	\$ (17,475.00)\$	1,419,659.00
	ago rotato Exponentareo a ricostreo	<u> </u>	11,11000	(,)	.,,
ITRODUCE	OBY: Charlie Thacker, Vice Chairman	n, Bdgt. Comm.	ESTIMATED CO	os <u>t</u>	
ECONDED I	3∨.		PAID FROM		General Fun
COONDED		_	171121110111		adirotars di
CTION:	AYE NAY		DATE SUBMITT	ED 06-1	2-202
	AIL NAI	<u>—</u>			
OLL CALL		_	COUNTY CLER	R.) NANCY A. DA	YIS]
OICE VOTE		_	BY: //(l	ncez/OC	auc.
BSENT		_		\bigcap	
OMMITTEE	ACTION:		APPROVED	\mathcal{O}	DISAPPROVED
	CHAIRMAN:	_		-	
	O. 1. (1) 1111. U.S.				
Anunr			Mayor's Action	Approved	Veto

Jim Lee

Budget Amendment: General Fund

County Commission Meeting

Date:

June 27, 2022

Account Number) Description				
	Increase Expenditure	Current Budget			Amended Budget
	SHERIFF'S DEPT.	Carron Baagot	Increase		Dauget
54110-187	Over-time Pay	97,000.00	30,000.00		127,000.00
54110-189	Other Salaries & Wages (Vacation Pay)	25,000.00	5,000.00		30,000.00
54110-338	Maintenance & Repair/Vehicles	101,251.00	10,238.00		111,489.00
54110-425	Gasoline	200,000.00	25,000.00		225,000.00
54110-451	Uniforms	20,000.00	40,000.00		60,000.00
54110-499	Other Supplies & Materials	2,000.00	1,500.00		3,500.00
54110-718	Motor Vehicles	140,000.00	17,000.00		157,000.00
01110710	JAIL	1 10,000.00	111,000,00		, , , , , , , , , , , , , , , , , , , ,
54210-187	Over-time Pay	60,000.00	25,000.00		85,000.00
54210-189	Other Salaries & Wages (Vacation Pay)	30,000.00	5,000.00		35,000.00
54210-410	Custodial Supplies	25,000.00	3,000.00		28,000.00
54210-452	Utilities	165,000.00	20,000.00		185,000.00
54210-790	Other Equipment	35,000.00	6,000.00		41,000.00
01210700	Decrease Expenditure & Reserves	Current Budget	0,000.00		Amended Budget
	SHERIFF'S DEPT.			Decrease	
54110-106		1,165,382.00		60,000.00	1,225,382.00
	· ·	6,000.00		(3,000.00)	3,000.00
54110-201	Social Security	232,846.00		(17,000.00)	215,846.00
	JAIL			(11)	
54210-160	Guards	1,276,003.00		(85,000.00)	1,191,003.00
54210-336	Maintenance & Repair/Equipment	18,000.00		(5,000.00)	13,000.00
54210-354	Transportation Other Than Students	6,000.00		(3,000.00)	3,000.00
54210-337	Maintenance & Repair/Office Equipment	16,000.00		(6,000.00)	10,000.00
34725	Reserve-Assigned for Public Safety	8,738.00		(8,738.00)	0.00
04720	Sub-total Expenditures	 	\$ 187 738 00	\$ (67,738.00)	3,749,220.00
navina Offic	The above increases in the Over-time Pay ar	nd Other Salaries an	d Wages are ne	eded to cover co	st of
	increase in Uniforms is needed to purchase ve		raballon pay 117		<u></u>
	ncreases are needed because the original bud	<u></u>	atad		
These incre	eases will be funded from transfers within the S	snerims Departemen	t and Jali budge	ets and reserves.	
		-			Amended
	VETERANS SERVICE OFFICE	Current Budget			Budget
	Increase Expenditure				
58300-435	Office Supplies	775.00	271.00		1,046.00
	Decrease Expenditure				
58300-709	Data Processing Equipment	1,908.00]	(271.00)	1,637.00
	Sub-total Expenditures	\$ 2,683.00	\$ 271.00	\$ (271.00)\$	2,683.00
	The above increase is to restore to Office Su	pplies the excess of	a previous tran	sfer after the pure	hase of
computer e	quipment. The cost was less than the previou				
	No additional funds are needed.				
purchases.			1		Amended
purchases.		Current Budget	Increase	Decrease	Budget

Budget Amendment: General Fund

County Commission Meeting
Date: June 27, 2022

Account Number	Description				
	OTHER EMERGENCY MANAGEMENT	Current Budget			Amended Budget
	Increase Expenditure		Increase		
54490-338	Maintenance & Repair/Vehicles	1,500.00	9.500.00		11,000.00
54490-355	Travel	500.00	800.00		1,300.00
	Gasoline	3,000.00	1,500.00		4,500.00
	Decrease Expenditure	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Decrease	.,
54490-169	Part-time Personnel	21,531.00		(2,300.00)	19,231.00
	Maintenance & Repair/Equipment	30,000.00		(9,500.00)	20,500.00
	Sub-total Expenditures	\$ 56,531.00	\$ 11,800.00	1	
	The above increases were needed because	•			
transfers wit	thin the Other Emergency Management budge		as under-estima	Lated: 1 driding Wi	iii come nom
	LOCAL HEALTH CENTER	Current Budget			Amended
		Current Budget	Inches		Budget
55110-307	Increase Expenditure Communications	10,000,00	1,000,00		44 000 00
		10,000.00 8,000.00	· · · · · · · · · · · · · · · · · · ·		11,000.00
	Maintenance & Repair/Buildings Postal Charges	2,500.00	1,000.00 1,500.00		9,000.00
	Custodial Supplies	5,500.00	1,500.00		4,000.00 7,000.00
	Office Supplies	7,000.00	2,500.00		9,500.00
55110-499	Other Supplies & Materials	5,000.00	2,500.00		7,500.00
33110 433	Decrease Expenditure	3,000.00	2,500.00	Decrease	7,000.00
55110-355	Travel	7,000.00		(3,500.00)	3,500.00
55110-399	Other Contracted Services	62,000.00		(4,500.00)	57,500.00
55110-399	Drugs & Medical Supplies	4,000.00		(2,000.00)	2,000.00
33110-413		\$ 111,000.00	£ 10,000,00	1	
	Sub-total Expenditures The above increases are needed to cover un	· · · · · · · · · · · · · · · · · · ·			
euppliee frei	m supply chain issues as well as the needed				
	these increases will come from transfers with		•		-
	MEDICAL INSURANCE INCREASES	Current Budget			Amended Budget
	Increase Expenditure		Increase		
51600-207	Medical Insurance (Register of Deeds)	12,653.00	1,550.00		14,203.00
51800-207	Medical Insurance (County Buildings)	30,319.00	1,800.00		32,119.00
52400-207	Medical Insurance (County Trustee)	10,952.00	4,600.00		15,552.00
52500-207	Medical Insurance (County Clerk)	79,949.00	5,990.00		85,939.00
53120-207	Medical Insurance (Circuit Court Clerk)	85,745.00	5,425.00		91,170.00
53400-207	Medical Insurance (Chancery Court)	65,454.00	2,000.00		67,454.00
57500-207	Medical Insurance (Soil Conservation)	12,456.00	550.00		13,006.00
	Decrease Expenditure			Decrease	
58600-207	Medical Insurance (Employee Benefits)	75,000.00		(21,915.00)	53,085.00
	Sub-total Expenditures	\$ 372,528.00	\$ 21,915.00	\$ (21,915.00)	372,528.00
	The above increases in Medical Insurance at	e needed due to per	sonnel changes	s or qualifying ev	ents that
allowed cha	nges in medical insurance policies. Funding	will come from a tran	sfer from the E	mployee Benefits	s budget.
No new mor	nies are needed.				
		Current Budget	Increase	Decrease	Amended Budget
	}	1		!	

Budget Amendment: General Fund County Commission Meeting Date: June 27, 2022

Account Number	Description					!
	SENIOR CITIZENS ASSISTANCE	Current Budge	t			Amended Budget
	Increase Expenditure		T	Increase		
56300-452		6,800.00	0	400.00		7,200.00
00000 102	Decrease Expenditure		Ť		Decrease	
56300-146	Bus Drivers	22,556.00	n		(400.00)	22,156.00
30300-140_	Sub-total Expenditures	\$ 29,356.0	Т	\$ 400.00	· · · · · · · · · · · · · · · · · · ·	·
	The above increase is needed because the					
	· ·	Jingilai buuget was	T	der-estimated.	Fullding will co	ane nom
transfers wi	thin the Senior Citizens Assistance budget.	<u> </u>	\dashv			Amended
	PRESERVATION OF RECORDS	Current Budget	t			Budget
	Increase Expenditure	-	4	Increase	<u> </u>	
51910-415	Electricity	2,300.0	0	400.00		2,700.00
	Decrease Expenditure		4		Decrease	
51910-499	Other Supplies & Materails	2,000.00	0		(400.00)	1,600.00
	Sub-total Expenditures	\$ 4,300.0	<u>o </u>	400.00	\$ (400.00)	\$ 4,300.00
	The above increase is needed because the	orignal budget was	uņe	der-estimated	Funding will co	me from
Preservation	of Records budget. No new monies needed	1.	_			
			4			
	JUVENILE SERVICES					
	Increase Expenditure			Increase		
54240-322	Evalulation & Testing	6,500.0	0	6,200.00		12,700.00
	Decrease Expenditure		1		Decrease	
54240-337	Maintenance & Repair/Office Equipment	11,400.0	0		(1,000.00)	10,400.00
54240-355	Travel	1,300.00	0		(1,300.00)	0.00
54240-499	Other Supplies & Materails	2,000.0	<u> </u>	_	(2,000.00)	0.00
54240-719	Office Equipment	3,000.00	이		(1,900.00)	1,100.00
	Sub-total Expenditures	\$ 24,200.0	0	6,200.00	\$ (6,200.00)	\$ 24,200.00
	The above increase is needed because the	orignal budget was	une	der-estimated	Funding will co	me from
the Juvenile	Services budget. No new monies needed.					
	DRUG COURT					
	Increase Expenditure			Increase		
53330-189	Other Salaries & Wages	35,114.0	0	4,500.00		39,614.00
	Social Security	2,687.0	\neg	300.00		2,987.00
53330-204	State Retirement	2,458.00		400.00		2,858.00
00000 20 1	Increase Revenue		Ť	Increase		·
46980	Other State Grants	128,000.0	0	5,200.00		133,200.00
	Sub-total Expenditures	\$ 40,259.0			\$ 0.00	
	Sub-total Revenue	\$ 128,000.0	\neg			\$ 133,200.00
	The above increase is needed to cover addit				*	
to grant reve	enue. No county money involved.					
<u> </u>			\prod			Amended
. <u>.</u>		Current Budge	4	Increase	Decrease	Budget
<u> </u>	Page Totals- Expenditures	\$ 98,115.0	0	\$ 12,200.00	\$ (7,000.00)	\$ 103,315.00
	Page Totals- Revenues	\$ 128,000.0	0	5,200.00	\$ 0.00	\$ 133,200.00

Budget Amendment: General Fund County Commission Meeting

Date: June 27, 2022

	Description					
	COUNTY BUILDINGS	Cu	rrent Budget			Amended Budget
	Increase Expenditure			Increase		
51800-335	Maint. & Repair Services/Buildings		40,000.00	16,000.00		56,000.00
51800-425	Gasoline		2,000.00	500.00		2,500.00
	Other Equipment		7,000.00	5,000.00		12,000.00
	Decrease Expenditure				Decrease	
51800-707	Building Improvements		125,000.00		(16,000.00)	109,000.00
51800-799	Other Capital Outlay		20,000.00		(5,500.00)	14,500.00
	Sub-total Expenditures	\$	194,000.00	\$ 21,500.00	\$ (21,500.00)	194,000.00
	The above increase in Maint. & Repair Se	rvices-B	uildings is need	ded due to repa	irs to aging HVAC	units.
The increas	e in Gasoline is needed due to price increa					
	new mower. No new monies are needed a					
		13 1110 101	laing will come			
Buildings bu	oget.					
	PARKS AND FAIR BOARDS	İ				
	Increase Expenditure		•	Increase		
56700-425			10,000.00	1,400.00		11,400.00
00700_120	Decrease Expenditure				Decrease	
56700-799	Other Capital Outlay		144,800.00		(1,400.00)	143,400.00
	Sub-total Expenditures	\$	154,800.00	\$ 1,400.00		
	The above increase in Gasoline is needed	d due to t				
Funding will	come from a transfer within the Parks and					
. Griding win		1				· · · · · ·
		Ì				

•						
		Cu	rrent Budget	Increase	Decrease	Amended Budget

RESOLUTION NO.

2022/06/08

TO THE HONORABLE RICK BREWER, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 27th DAY OF JUNE, 2022.

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - SOLID WASTE FUND

The following budget amendments are being requested as listed below:

Account

Mayor__

Jim Lee

Number	Description							
	Increase Expenditures	С	urrent Budget					Amended Budget
	SANITATION MANAGEMENT				Increase			
55710-425	Gasoline		1,600.00		500.00			2,100.00
55710-510	Trustee's Commission		19,000.00		7,200.00			26,200.00
	WASTE PICKUP				Increase			
55731-187	Over-time Pay		16,000.00		3,000.00			19,000.00
55731-425	Gasoline		65,000.00		30,000.00			95,000.00
55731-433	Lubricants		5,500.00		800.00			6,300.00
	CONVENIENCE CENTERS				Increase			
55732-189	Other Salaries & Wages (Vacation Pay)		0.00		1,043.00			1,043.00
55732-452	Utilities		9,500.00		500.00			10,000.00
	RECYCLING CENTER				Increase			
55751-425	Gasoline		6,000.00		3,500.00			9,500.00
55751-499	Other Supplies & Materials		7,050.00		300.00			7,350.00
	OTHER WASTE DISPOSAL				Increase			
55759-359	Disposal Fees (Tires)	1	40,000.00		10,000.00			50,000.00
	Sub-total Expenditures	s	169,650.00		56,843.00		0.00	226,493.00
		1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	Increase Revenue				Increase			
10210	Local Option Sales Taxes		1,150,000.00		56,843.00			1,206,843.00
	Sub-total Revenues	\$	1,150,000.00		56,843.00		0.00	1,206,843.00
	The above increases in expenditures are ne	eded	because the or	igin	al budget wa	s under-es	stima	ted.
Funding will	come from an increase in the Local Option S	ales	Taxes revenue	line	e item.			
		\bot						
		C	urrent Budget		Increase	Decre	ase	Amended Budget
	Page Totals- Expenditures							
	rage rotals- Experientales	\$	169,650.00	\$	56,843.00	\$	0.00	\$ 226,493.00
		1.	•		56,843.00			
	Page Totals- Revenues	\$	1,150,000.00		56,843.00 56,843.00		0.00	
	Page Totals- Revenues	\$	1,150,000.00	\$		\$		
NTRODUCED	Page Totals- Revenues BY: Charlie Thacker ,Vice Chair, Bdg	\$	1,150,000.00	\$	56,843.00	\$		
INTRODUCED	Page Totals- Revenues BY: Charlie Thacker ,Vice Chair, Bdg	\$	1,150,000.00	\$	56,843.00 STIMATED CO	\$	0.00	\$ 1,206,843.00 Solid Waste Fund
NTRODUCED	Page Totals- Revenues BY: Charlie Thacker ,Vice Chair, Bdg	\$	1,150,000.00	\$ E P	56,843.00 STIMATED CO	\$ ST	0.00	\$ 1,206,843.00
NTRODUCED SECONDED B ACTION:	Page Totals- Revenues BY: Charlie Thacker ,Vice Chair, Bdg	\$	1,150,000.00	\$ P.	56,843.00 STIMATED CO	\$ ST =0 C	0.00	\$ 1,206,843.00 Solid Waste Fund
NTRODUCED SECONDED B ACTION: ROLL CALL	Page Totals- Revenues BY: Charlie Thacker ,Vice Chair, Bdg	\$	1,150,000.00	\$ P.	56,843.00 STIMATED CO AID FROM ATE SUBMITTE OUNTY CLERK	\$ ST =0 C	0.00	\$ 1,206,843.00 Solid Waste Fund
INTRODUCED SECONDED B ACTION: ROLL CALL VOICE VOTE ABSENT	Page Totals- Revenues BY: Charlie Thacker ,Vice Chair, Bdg	\$	1,150,000.00	\$ P. D	56,843.00 STIMATED CO AID FROM ATE SUBMITTE OUNTY CLERK	ST CONAN	0.00	\$ 1,206,843.00 Solid Waste Fund
INTRODUCED SECONDED B ACTION: ROLL CALL VOICE VOTE ABSENT	Page Totals- Revenues O BY: Charlie Thacker ,Vice Chair, Bdg SY: AYE NAY	\$	1,150,000.00	\$ E D C B	56,843.00 STIMATED CO AID FROM ATE SUBMITTE OUNTY CLERK Y:	ST CONAN	0.00	\$ 1,206,843.00 Solid Waste Fund -/3 - 202 DAVIS DAVIS
NTRODUCED SECONDED B ACTION: ROLL CALL VOICE VOTE	Page Totals- Revenues O BY: Charlie Thacker ,Vice Chair, Bdg SY: AYE NAY	\$	1,150,000.00	\$ E D C B	56,843.00 STIMATED CO AID FROM ATE SUBMITTE OUNTY CLERK	ST CONAN	0.00	\$ 1,206,843.00 Solid Waste Fund

Mayor's Action: Approved_____ Veto_

2022/06/09

TO THE HONORABLE RICK BREWER, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 27th DAY OF JUNE, 2022.

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - DRUG CONTROL FUND

The following budget amendments are being requested as listed below:

ı	ne rollowing	j budget am	enaments are be	ing requested as	ilsted below:		
Account Number		Description					
	D	RUG ENFOR	CEMENT	Current Budget			Amended Budget
	†	ncrease Exp		Outrom Dauget	Increase		America Baaget
54150-334		e Agreements		450.00	200.00		650.00
54150-509	Refunds	o Agreement	•	100.00	845.00		945.00
54150-599	Other Charg	165		100.00	155.00	1	255.00
34100 000		ecrease Exp	enditure	100.00	133.00	Decrease	233.00
54150-399	1	acted Service		3,000.00		(1,200.00)	1,800.00
21100 000		xpenditures		\$ 3,650.00	1,200.00	1 ' '	
•	T		laintenance Agreen	nents and Other Ch		' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' 	+
was under-e							
		is needed to	refund to a citizen t	he revenue seized i	n a narcotics se	arch	
THO IIIO CAO				sfer within the Drug			
	THE above I	IICIEASES WIII	be fullded by a flati	ister within the Drug	Control Fund bi	uaget.	
							
							
				<u> </u>			
				ļ			
	-						
				Current Budget	Increase	Decrease	Amended Budget
	Page Totals	- Expenditure:	3	\$ 3,650.00	\$ 1,200.00	\$ (1,200.00)	\$ 3,650.00
INTRODUCEI	D BY: (Charlie Thack	er ,Vice Chair, Bdg	t. Comm.	ESTIMATED CO	OST	
	_	· · · · · · · · · · · · · · · · · · ·	, , , ,	-			
SECONDED I	BY:				PAID FROM		Solid Waste Fund
ACTION:	-	AYE	NAY	_	DATE \$UBMITT	TED 06-	13-2022
ROLL CALL	_				COUNTY CLER	K:) NANCY A.	D#√is
VOICE VOTE	_			_	BY: 1/0	ila A	(dellas
ABSENT	_			_		X	
COMMITTEE	ACTION:	.		_	APPROVED	\mathcal{U}	DISAPPROVED
		CHA	IRMAN:	_		-	
		Ų. II					
Mayor					Mayor's Action:	Approved	Veto

Jim Lee

RESOLUTION NO.

2022/06/10

TO THE HONORABLE RICK BREWER, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 27TH DAY OF JUNE, 2022.

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - HIGHWAY FUND

The following budget amendments are being requested as listed below:

	,	, 			
Account Number	Description				
	HIGHWAY	Current Budget		77.0.00	Amended Budget
	Increase Expenditure		Increase		,
	HIGHWAY & BRIDGE MAINTENANCE		Increase		
62000-187	Overtime Pay	50,000.00	6,000.00		56,000.00
	OPERATION & MAINTENANCE/EQUIPMENT		-,		
63100-336	Maint. and Repair Services-Equipment	25,000.00	3,000.00		28,000.00
	OTHER CHARGES				
65000-510	Trustee's Commission	61,000.00	2,500.00		63,500.00
	Decrease Expenditure			Decrease	
	HIGHWAY & BRIDGE MAINTENANCE				
62000-408	Concrete	10,000.00		(6,000.00)	4,000.00
	OPERATION & MAINTENANCE/EQUIPMENT				
63100-338	Maint. and Repair Services-Vehicles	20,000.00		(3,000.00)	17,000.00
	OTHER CHARGES				
65000-322	Evaluation and Testing	3,000.00		(2,500.00)	500.00
	Sub-total Expenditures	\$ 169,000.00	11,500.00	(11,500.00)	169,000.00
	The above increases are needed because t	the orignal budget wa	s under-estimate	d. Funding will	come from
		Current Budget	Increase	Decrease	Amended Budget
	Page Totals- Expenditures	\$ 169,000.00	\$ 11,500.00	\$ (11,500.00)	\$ 169,000.00
INTRODUCE	Charlie Thacker, Vice Chair, Bd	gt. Comm.	ESTIMATED COS	S <u>T</u>	
SECONDED E	3Y:		PAID FROM		HIGHWAY FUND
ACTION:	AYENAY		DATE SUBMITTE	D 06	-13-202
ROLL CALL			COUNTYCKERK	NANCY A.	DAYIS
VOICE VOTE			BY: 1/QX	es H	dries
ABSENT		_	7	77	
COMMITTEE	ACTION:	_	APPROVED	U	DISAPPROVED
	CHAIRMAN:	_			
			**	•	Maria
Mayor	TH.1		Mayor's Action:	Approved	Veto

Jim Lee

RESOLUTION NO. 2022 1 06 1 11

TO THE HONORABLE RICK BREWER, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 27th DAY OF JUNE 2022.

RESOLUTION IN REF: GENERAL PURPOSE SCHOOL FUND BUDGET AMENDMENT

WHEREAS, the Hawkins County Board of Education meets on Thursday, June 16, 2022 for approval of the attached budget amendment to the General Purpose School Fund, and pending approval by the Board, requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, June 27, 2022, go on record as passing this resolution.

Introduced by Esq. Charlie Thacker Vice-Chair, Budget Com	
Seconded by Esq	Paid From Fund
ACTION: Aye Nay	Date Submitted <u>06 - 13 - 2022</u>
Roll Call	County Clerk: Nancy A. Davis
Voice Vote	By: Marce Cours
Absent	\mathcal{O}
COMMITTEE ACTION: APP	PROVED DISAPPROVED
CHAIRMAN: Rick Brewer	
By:	
Mayor: May	vor's Action: Approved Veto

FUND: 141 GENERAL PURPOSE SCHOOL FUND

AMENDMENT NUMBER: _7_

DATE: <u>June 27, 2022</u>

ORIGINAL BUDGET AMOUNT PREVIOUS AMENDMENTS TOTAL REQUESTED AMENDMENT

TOTAL

59,136,154.00 1,625,237.51 60,761,391.51 30,588.07 60,791,979.58

	ACCOUNT NO	DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET				
	Account	DESCRIPTION	33232.	THE NEW YORK	O L CRESTO	707021				
1	To amend salary and	benefit accounts due to changes in personnel an	d corrections to the	original budget.						
	,	71100 REGULAR INSTRUCTION PROGRAM, 713			M. 72120 HEALTH	SERVICES				
		72130 OTHER STUDENT SUPPORT, 72210 REGU								
	71100-128	Homebound Teachers	108,763.00	4,169.00		112,932.0				
	71100-163	Educational Assistants	1,029,300.00	57,000.00		1,086,300.0				
	71100-198	Non-Certificated Substitute Teachers	100,000.00	60,000.00	· · · · · · · · · · · · · · · · · · ·	160,000.0				
	71100-201	Social Security	1,359,114.00		121,169.00	1,237,945.0				
	71300-116	Teachers	1,309,269.00	10,700.00	1	1,319,969.0				
	71300-198	Non-Certificated Substitute Teachers	12,000.00	7,500.00		19,500.0				
	72120-131	Medical Personnel	503,537.00	10,000.00		513,537.0				
	72130-123	Guidance Personnel	1,219,369.00	2,400.00		1,221,769.0				
	72130-161	Secretary(s)	51,600.00	4,800.00		56,400.0				
	72210-129	Librarians	830,231.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	35,400.00	794,831.0				
	72410-139	Assistant Principals	741,624.00		25,900.00	715,724.0				
	72410-189	Other Salaries & Wages	315,698.00	25,900.00	,	341,598.0				
				182,469.00	182,469.00	,				
2	To make appropriation	ons for the Youth Risk Behavior Survey state gran	t to be used for clas	sroom supplies.	†					
		71100 REGULAR INSTRUCTION PROGRAM								
	71100-499	Other Supplies and Materials	10,785.89	5,600.00		16,385.8				
	46990	Other State Revenues	596,507.00	5,600.00		602,107.0				
	10000		550,557,155	2,000,00		002,1011				
3	To budget insurance recovery for water damages at Church Hill Elementary.									
	- o daget insulance	71100 REGULAR INSTRUCTION PROGRAM								
	71100-429	Instructional Supplies and Materials	222,029.00	19,642.07		241,671.0				
	71100-449	Textbooks-Bound	248,916.00	2,316.00		251,232.0				
	71100 445	Textbooks Bouria	240,310.00	21,958.07		431,232.0				
	49700	Insurance Recovery	_	21,958.07		21,958.0				
	13700	modratice recovery		22,550.07		21,550.0				
4	To hudget a donation	for STEM Camp T-Shirts.								
	To budget a donation	72130 OTHER STUDENT SUPPORT								
	72130-499-DONGR	Other Supplies and Materials	500.00	130.00		630.0				
	44570-DONGR	Contributions and Gifts	1,727.57	130.00	<u> </u>	1,857.5				
	44370 0011011	CONTRIBUTION WITH CITES	2,727.37	255.00	+	1,037.5				
5	To reallocate funds fo	or the purchase of equipment for the Book Bus.								
	To reamocate rands to	72320 DIRECTOR OF SCHOOLS								
	72130-399-B-Bus	Other Contracted Services	_	5,000.00		5,000.0				
		Other Supplies and Materials	21,100.00	5,000.00	12,000.00	9,100.0				
	72130-790-B-Bus	Other Equipment		7,000,00	12,000.00	7,000.0				
	72130 730 0 003	other equipment		12,000.00	12,000.00	7,000.0				
				12,000.00	12,000.00					
6	To hudget donations	received for Family Resource Center.		+						
	To budget donations	73300 COMMUNITY SERVICES		-						
	72200 400 ERC DON	Other Supplies and Materials	8,479.00	2,900.00	+	11,379.0				
		Contributions and Gifts	2,203.00	2,900.00		5,103.0				
		Continuations and dires	2,203.00	2,500.00		3,103.0				
	44570-FRC-DON	ļ								
7		ons for revisions to the Voluntary Pre-K State gray	nt	1						
7		ons for revisions to the Voluntary Pre-K State gra	nt.							
7	To make appropriation	73400 EARLY CHILDHOOD EDUCATION			13 893 00	182 100 (
7	To make appropriatio	73400 EARLY CHILDHOOD EDUCATION Teachers	195,993.00		13,893.00					
7	To make appropriatio 73400-116 73400-163	73400 EARLY CHILDHOOD EDUCATION Teachers Educational Assistants	195,993.00 58,000.00	2.455.00	13,893.00 15,800.00	42,200.0				
7	To make appropriation 73400-116 73400-163 73400-195	73400 EARLY CHILDHOOD EDUCATION Teachers Educational Assistants Certificated Substitute Teachers	195,993.00 58,000.00 1,000.00	2,465.00	15,800.00	42,200.0 3,465.0				
7	To make appropriatio 73400-116 73400-163	73400 EARLY CHILDHOOD EDUCATION Teachers Educational Assistants	195,993.00 58,000.00	2,465.00		182,100.0 42,200.0 3,465.0 2,100.0 13,800.0				

	TOTAL EXPENDITURES AND FUND BAL TOTAL REVENUES		269,336.07 30,588.07	243,748.00	
			49,279.00	49,279.00	
73400-790	Other Equipment	-	5,000.00		5,000.00
73400-722	Instructional Equipment	-	5,000.00		5,000.00
73400-429	Instructional Supplies and Materials	12,420.00	36,814.00		49,234.00
73400-212	Employer Medicare	3,909.00		609.00	3,300.00
73400-207	Medical Insurance	66,209.00		11,569.00	54,640.00
73400-206	Life Insurance	1,224.00		174.00	1,050.00

RESOLUTION NO. 2022 06 1 13

TO THE HONORABLE RICK BREWER, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 27th DAY OF JUNE 2022.

RESOLUTION IN REF: SCHOOL TRANSPORTATION FUND BUDGET AMENDMENT

WHEREAS, the Hawkins County Board of Education meets on Thursday, June 16, 2022 for approval of the attached budget amendment to the School Transportation Fund, and pending approval by the Board, requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, June 27, 2022, go on record as passing this resolution.

Introduced by Esq. Charlie Thacker Vice-Chair, Budget Co	Estimated Cost:
Seconded by Esq	Paid From Fund
ACTION: Aye Nay	Date Submitted 06-13-2027
Roll Call	County Clerk: Nancy A. Davis
Voice Vote	By: Mancy Sucas
Absent	
COMMITTEE ACTION: A	PPROVED DISAPPROVED
CHAIRMAN: Rick Brewer	
By:	
Mayor: M	ayor's Action: Approved Veto

FUND: 144 SCHOOL TRANSPORATION FUND

AMENDMENT NUMBER: 3

DATE:

June 27, 2022

ORIGINAL BUDGET AMOUNT

PREVIOUS AMENDMENTS

45,114.00

TOTAL

TOTAL

4,120,320.00

REQUESTED AMENDMENT

213,000.00 4,333,320.00

4,075,206.00

Desc Code	ACCOUNT NO	DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
1	To adjust the bud	dget due to increased prices for fuel, parts and ship	pping.			
		72710 TRANSPORTATION				
	72710-425	Gasoline	380,000.00	163,000.00		543,000.00
	72710-453	Vehicle Parts	153,630.00	50,000.00		203,630.00
				213,000.00		
	39000	Unassigned Fund Balance			213,000.00	
		TOTAL EXPENDITURES		213,000.00	213,000.00	
		TOTAL EXPENDITURES TOTAL REVENUES		213,000.00	-	

RESOLUTION NO. 2022 1 06 1 13

TO THE HONORABLE RICK BREWER, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 27th DAY OF JUNE 2022.

RESOLUTION IN REF: EDUCATION CAPITAL PROJECTS FUND BUDGET AMENDMENT

WHEREAS, the Hawkins County Board of Education meets on Thursday, June 16, 2022 for approval of the attached budget amendment to the Education Capital Project Fund, and pending approval by the Board, requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, June 27, 2022, go on record as passing this resolution.

Introduced by Esq. Charlie Thacker Vice-Chair, Budget Co	Estimated Cost:
Seconded by Esq.	Paid From Fund
ACTION: Aye Nay	Date Submitted 06-13-2022
Roll Call	County Clerk: Nancy A. Davis
Voice Vote	By: Marcy Cauci
Absent	
COMMITTEE ACTION:	APPROVED DISAPPROVED
CHAIRMAN: Rick Brewer	
Ву:	
Mayor: Mayor: Mayor	Mayor's Action: Approved Veto

FUND: 177 EDUCATION CAPITAL PROJECTS FUND

AMENDMENT NUMBER: 3

DATE: June 27, 2022

ORIGINAL BUDGET AMOUNT

PREVIOUS AMENDMENTS

TOTAL

REQUESTED AMENDMENT

TOTAL

1,245,516.00 42,541.35

1,288,057.35

1,288,057.35

Desc Code	ACCOUNT NO	DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
1	To make appropr	iations for school zone lights on Old Stage Road for	Church Hill Elementa	ry School.		
		91300 EDUCATION CAPITAL PROJECTS				
	91300-707	Building Improvements	1,218,057.35		9,300.00	1,208,757.35
	91300-720	Plant Operation Equipment	-	9,300.00	-	9,300.00
		TOTAL EXPENDITURES	-	9,300.00	9,300.00	•
		TOTAL REVENUES				

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

Resolution No. 2022/06/14

AS CLERK OF THE COUNTY OF HAWKINS, TENNESSEE

I HEREBY CERTIFY THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF: NOTARY PUBLIC APPROVAL DURING THE JUNE 27, 2022 MEETING OF THE GOVERNING BODY:

NAME

HOME ADDRESS

BUSINESS ADDRESS

(515 E. MAIN ST	513 E. MAIN ST (BROOME FUNERAL HOME)
1. MEREDITH BACHMAN	ROGERSVILLE, TN 37857	ROGERSVILLE. TN 37857
	137 GATEWAY LN	100 MAIN ST E (TOWN OF MOUNT CARMEL)
2. ELIZABETH M. BARTON	CHURCH HILL TN 37642	MOUNT CARMEL, TN 37645
	324 W MAIN ST	115 E MAIN ST (SELF)
3. DANIEL G. BOYD	ROGERSVILLE, TN 37857	ROGERSVILLE, TN 37857
	526 OLD PERSIA RD	115 E MAIN ST (BOYD & BOYD)
4. LISA L. BROOKS	ROGERSVILLE, TN 37857	ROGERSVILLE, TN 37857
	145 COUNTRY ESTATES DR	307 S DEPOT ST STE D
5. JODI LORRAINE CAMPBELL	ROGERSVILLE, TN 37857	ROGERSVILLE, TN 37857
	125 BEAL ST	1520 E MAIN, PO BOX 775 (CHRISTIAN SELLS FUNERAL HOME)
6. JESSIE D. CARNEY	ROGERSVILLE, TN 37857	ROGERSVILLE, TN 37857
	116 SPINDLETOP DR	1520 E MAIN, PO BOX 775 (CHRISTIAN SELLS FUNERAL HOME)
7. CHRIS E. CHRISTIAN	ROGERSVILLE, TN 37867	ROGERSVILLE, TN 37857
	417 EVERGREEN ST	240 W CENTER ST (POWELL VALLEY NATIONAL BANK)
8. BRENT D. MULLINS	CHURCH HILL, TN 37642	KINGSPORT, TN 37660
	363 GRANDVIEW DR	1120 E MAIN ST STE D (CASH EXPRESS LLC)
9. ELIZABETH SEBASTIAN	SNEEDVILLE, TN 37869	ROGERSVILLE, TN 37857
	210 DOBSON DR	1520 E MAIN, PO BOX 775 (CHRISTIAN SELLS FUNERAL HOME)
10. JAMES P. SELLS	ROGERSVILLE, TN 37857	ROGERSVILLE, TN 37857
	224 LUTZ ST	1520 E MAIN, PO BOX 775 (CHRISTIAN SELLS FUNERAL HOME)
11. SAVANNAH SELLS	ROGERSVILLE, TN 37857	ROGERSVILLE, TN 37857
	213 ELBOW CITY RD	213 ELBOW CITY RD (ARRAY OF HOPE RAMOS MINISTRIES)
12. DONNA MARIE RAMOS	ROGERSVILLE, TN 37857	ROGERSVILLE, TN 37857
	903 BULLS GAP ST CLAIR RD	1520 E MAIN, PO BOX 775 (CHRISTIAN SELLS FUNERAL HOME)
13. WYATT ALLEN WATSON	BULLS GAP, TN 37711	ROGERSVILLE, TN 37857
	209 EEDMONT CT	209 EEDMONT CT (PRETTY PLACE CLEANING)
14. SANDRA L. WISECARVER	ROGERSVILLE, TN 37857	ROGERSVILLE, TN 37857
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Clerk of the County of Hawkins, Tennessee

(Seal)

No. 2022 / 06 / 15

APPROVAL OF NOTARY PUBLIC SURETY BONDS

To the HONORABLE Rick Brewer, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 27th day of June 2022.

RESOLUTION IN REF:

BE IT RESOLVED THAT:	THE FOLLOWING BE APPROVED AS NOTARY PUBLIC SURETY BONDS FOR HAWKINS COUNTY, TENNESSEE:
NOTARY	PERSONAL SURETY
Daniel G. Boyd	Pat C. Boyd (Surety on File) 425 E. Main Street Rogersville, TN 37857
	Phillip Larry Boyd (Surety on File) 425 E. Main Street Rogersville, TN 37857
Lisa L. Brooks	Pat C. Boyd (Surety on File) 425 E. Main Street Rogersville, TN 37857
	Phillip Larry Boyd (Surety on File) 425 E. Main Street Rogersville, TN 37857
Introduced By Esq. Dawson Fields	ACTION: AYE NAY PASSED
Seconded By Esq.	Roll Call
Date Submitted 06-13-2026	<u>Voice Vote</u>
Marcos (auc)	Absent
County Clerk	COMMITTEE ACTION
Ву:	
Chairman	
Mayor	MAYOR'S ACTION: Approved Veto