

RESOLUTION

No 2019 05 1 01

To the HONORABLE MICHAEL HERRELL, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 20th day of May, 2019.

RESOLUTION IN REF: APPOINTMENT OF EQUALIZATION BOARD MEMBER TO FILL VACANCY DUE TO THE DEATH OF RAY JONES WITH TERM ENDING JUNE 30, 2020.

WHEREAS, the Equalization Board is appointed by the county legislative body on every even calendar year as per TCA 67-1-401; and

WHEREAS, the board consists of five members that are taxpayers and are from different areas of the county with the term being two years. The current Equalization Board's term ends June 30, 2020; and

WHEREAS, due to the death of Ray Jones, an equalization board member, a vacancy has occurred; and

WHEREAS, the following person is being nominated to fill said vacant term:

William Cordell
P.O. Box 207
Church Hill TN 37642

THEREFORE BE IT RESOLVED that the William Cordell be appointed to fulfill said vacancy with the term ending June, 30, 2020.

Introduced By Esq. John Metz

Seconded By Esq. _____

Date Submitted 5-6-19

Nancy L Davis
County Clerk

By: _____

Chairman _____

Mayor _____
Jim Lee, County Mayor

ACTION: AYE NAY PASSED

Roll Call _____

Voice Vote _____

Absent _____

COMMITTEE ACTION

Mayor's Action: Approved _____ Veto _____

RESOLUTION

No. 2019 / 05 / 02

To the HONORABLE MICHAEL HERRELL, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 20th day of May, 2019.

RESOLUTION IN REF: APPROVAL OF A SPEED LIMIT OF 55 MPH ON BRADLEY CREEK ROAD

WHEREAS, the State of Tennessee allows for counties to set the speed limit on county roadways; and

WHEREAS, the Road Committee met on April 11, 2019, and voted to raise the speed limit from 45 mph to 55 mph on the following road:

BRADLEY CREEK ROAD at 55 mph

THEREFORE, BE IT RESOLVED that the a 55 mph speed limit on Bradley Creek Road be approved and the Hawkins County Highway Department place speed limit signs on said roads.

Introduced By Esq Dawson Fields , Chrmn Rd Comm

Seconded By Esq. _____

Date Submitted 05-26-19

County Clerk *Nancy Davis*

By: _____

Chairman _____

Mayor _____
Jim Lee, County Mayor

ACTION: AYE NAY PASSED

Roll Call _____

Voice Vote _____

Absent _____

COMMITTEE ACTION _____

Mayor's Action: Approved _____ Veto _____

RESOLUTION

No. 2019/05/03

To the HONORABLE MICHEAL HERRELL, Chairman, and Members of the Hawkins County Board of Commissioners in Regular Session, met this 20th day of May, 2019

RESOLUTION IN REF: APPROVAL TO APPLY FOR A LITTER GRANT FOR THE
FY 2019-20 FROM THE STATE OF TENNESSEE OF DEPARTMENT
OF TRANSPORTATION, AND APPROVAL OF ATTACHED PROGRAM
DESCRIPTION

WHEREAS, Hawkins County intends to apply for a Litter Grant from the Tennessee Department of Transportation for the fiscal year 2019-20. The contract for the grant will impose certain legal obligations upon the county.

THEREFORE, BE IT RESOLVED that the County Mayor, Melville Bailey, is authorized to apply on behalf of Hawkins County for a litter and trash collecting grant from the Tennessee Department of Transportation.

The County Mayor is authorized to execute contracts or other necessary documents which may be required to signify acceptance of the litter and trash collecting grant by Hawkins County.

FURTHER, that the attached program description be approved.

Introduced by Esq. John Metz, Chairman-Budget Comm.

Seconded By Esq. _____

Date Submitted, 05-06-2019

Nancy J. Davis
COUNTY CLERK

BY: _____

CHAIRMAN _____

Mayor _____

ACTION:	AYE	NAY	PASSED
Roll Call	_____	_____	_____
Voice Vote	_____	_____	_____
Absent	_____	_____	_____
COMMITTEE ACTION			

Mayor's Action: Approved _____ Veto _____

HAWKINS COUNTY LITTER PROGRAM
FY 2019-20
ROADSIDE LITTER PICKUP WORK PLAN

Hawkins County proposes to use citizens that have been sentenced to community service via General Sessions Court System, as well as prisoners, from time to time, out of the jail/workhouse, and volunteers, to collect litter and trash along county and state roadways within Hawkins County's boundary. They will be transported to and from work in a bus. The prisoners used have not committed a felony crime. The driver of the bus will also guard the prisoners as they pick up trash. Trash bags will be collected from roadway onto a flatbed truck.

It is proposed that litter and trash collected will take place at least 3 days a week and more if clients report for community service duty. Hawkins County will be using an area rotation system. The rotation will keep an excessive build-up of litter in any area of the county and will prevent the possibility of transporting prisoners to an already cleaned area where there would be too much unproductive time and ineffective use of labor. The days that the weather will not permit litter pick up, the community service clients will work at the recycle center sorting and baling recyclables for resell.

Any illegal dumps along roadsides will be cleaned up. All litter that can be recycled will be transported to the recycle center.

All litter workers, drivers or prisoners will be supplied with adequate safety colored vests and will be required to wear these at all times while working on or near a roadway. Work gloves, litter bags, and litter grabbers will be used for the purpose of litter collection. Drinking water will be available for litter workers as well as having a first-aid kit on hand for accidents. Lunches will be provided to all prisoners who participate in the litter collection of the Litter Grant Program.

Specific roads covered for litter collection, pounds of litter collected and other pertinent information will be reported and submitted in the required monthly report to TDOT.

HAWKINS COUNTY LITTER PROGRAM
FY 2019-20
EDUCATION PROGRAM WORK PLAN

Hawkins County will target at least 3 of these categories for this year's litter education the following areas:

Business Education- Litter and Recycle educate will be taught at Civic organization group meetings to promote litter reduction and recycling in Hawkins County via the business community. Someone from the litter program will encourage business and industries to reduce, reuse and recycle. More civic organizations will be encouraged to participate in litter pick-ups. We have at least sixteen organizations that have "Adopted A Highway" programs at this time.

Media Education - We will educate through the media problems concerning litter on the highways and county roads. Radio and newspaper advertising will be used to promote these problems. Also the public will be educated to make Hawkins County a litter free community by putting trash in its place and recycle when possible.

Public Education - We will encourage and work with community groups in scheduling litter pick-up days. We will share with the community the importance of litter control and how it affects the appearance of the county and what a difference recycling makes in the community. Hawkins County will encourage the citizens to make any public event a litter free event by putting all litter in trash receptacle and recycling bottles and drink cans at public events. There are brochures available at different locations in the county on recycling, reducing, litter, etc. for the public education. Events that are annual events are Fourth of July, Heritage Days, cars shows (5 months a year) as well as annual celebration days held in some of the cities in Hawkins County that are pertinent to the city.

Student Education - Litter free sports events at the high schools are being implemented and middle schools. Students in the Pre-K-second grades will be taught "The Day Litter Comes Out and Plays" and third and fourth grades will be educated about what littering does to the environment and the importance of recycle. Students as well as the teachers at all schools will be encouraged to recycle anything that is recyclable.

Government Education- Each government office will be educated in the benefit to the county for shredding and recycling waste office paper and will be encourage to do so. All employees will be encouraged to not litter and to implement recycling at home in support of the county's effort in reducing what goes into the landfill.

RESOLUTION

No. 2019 05 1 04

To the HONORABLE MIKE HERRELL, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 20th day of May, 2019.

RESOLUTION IN REF: APPROVAL OF A 90 DAY EXTENSION OF EXCLUSIVE FRANCHISE RIGHTS TO HAWKINS COUNTY EMERGENCY MEDICAL SERVICES FOR THE OPERATION OF GROUND AND CONVALESCENT AMBULANCE SERVICES FOR HAWKINS COUNTY, TENNESSEE

WHEREAS, on July 25, 2016, Hawkins County Board of Commissioners approved Resolution # 2016-07-03 granting exclusive franchise rights for the operation of ground and convalescence ambulance service to Hawkins County Emergency Medical Service and to Church Hill Emergency Medical Service for a period of three (3) years with an expiration of June 30, 2019; and

WHEREAS, on September 26, 2016, Hawkins County Board of Commissioners approved Resolution # 2016-09-07 "APPROVAL TO REVOKE THE EXCLUSIVE FRANCHISE ISSUED TO CHURCH HILL EMERGENCY MEDICAL SERVICES" executed by resulting closure of Church Hill Emergency Medical Service effective August 24, 2016 due to financial difficulty; and

WHEREAS, on April 22, 2019, the Hawkins County Board of Commissioners approved the formation of the EMS Exploratory Committee per Resolution # 2019-04-02 OUT OF ORDER charged with advising the Hawkins County Board of Commissioners on current and potential possibilities related to EMS services providers for the County of Hawkins.

THEREFORE, BE IT RESOLVED that the Hawkins County Board of Commissioners grant a 90-day extension of Exclusive Franchise Rights to Hawkins County Emergency Medical Services for the operation of ground and convalescent ambulance services for Hawkins County Tennessee, thus making their expiration date, midnight, September 30, 2019.

Introduced By Esq. John Metz

Seconded By Esq. _____

Date Submitted 05-06-19

[Signature]
County Clerk

By: _____

Chairman _____

Mayor _____
Jim Lee, County Mayor

ACTION: AYE NAY PASSED

Roll Call _____

Voice Vote _____

Absent _____

COMMITTEE ACTION

Mayor's Action: Approved _____ Veto _____

RESOLUTION

No 2019/05 105

To the HONORABLE MICHAEL HERRELL, Chairman, and Members of the Hawkins County Board of Commission in Regular Session, met this 20th day of May, 2019.

RESOLUTION IN REF: APPROVAL OF AN OFFER ON COUNTY OWNED PROPERTY
Parcels 122 052.00 and 122 052.01

WHEREAS, when an offer for a county owned tax sale property is less than the amount of liability on record then County Commission must approve to accept the offer for the property.

WHEREAS, parcels 122 052.00 and 122 052.01 in the Second Civil District of Hawkins County was acquired by the county on a delinquent tax sale confirmed December 11, 2014. The property consist of 0.94 and 0.36 acres; and

WHEREAS an offer in the amount of \$1,500.00 (Fifteen Hundred Dollars) has been made on the property which is less than the amount of taxes due at the time of said sale plus the interest incurred since: and

WHEREAS, the Delinquent Tax-Resale Land Committee met on March 6, 2019 and voted to forward offer to full commission for an acceptance vote.

THEREFORE, BE IT RESOLVED that approval of the \$1,500.00 (Fifteen Hundred Dollars) offer be accepted for parcels 122 052.00 and 122 052.01 and

FURTHER BE IT RESOLVED that

1. Said offer will be publicly advertised for 10 days to allow for any additional offers on said property to be received.
2. Final sale will be to the highest bidder on said property.

Introduced By Esq. Donnie Talley, Chrmn. Del Tax-Resale Land Comm.

ACTION: AYE NAY PASSED

Seconded By Esq. _____

Roll Call _____

Date Submitted 05-06-19

Voice Vote _____

Neve J. Davis
County Clerk

Absent _____

COMMITTEE ACTION

By: _____

Chairman _____

Mayor _____

Jim Lee, County Mayor

Mayor's Action: Approved _____ Veto _____

TO THE HONORABLE MIKE HERRELL, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 20TH DAY OF MAY, 2019.

RESOLUTION IN REFERENCE: BUDGET AMENDMENT - GENERAL FUND

The following budget amendments are being requested as listed below:

Account Number	Description				
ELECTION COMMISSION		Current Budget			Amended Budget
Increase Expenditure			Increase		
51500-709	Data Processing Equipment	8,500.00	18,300.00		26,800.00
Decrease Expenditure				Decrease	
51500-332	Legal Notices	9,000.00		(4,000.00)	5,000.00
51500-337	Maintenance & Repairs Services	3,000.00		(2,500.00)	500.00
51500-351	Rentals	5,200.00		(800.00)	4,400.00
51500-399	Other Contracted Services	23,000.00		(4,300.00)	18,700.00
51500-435	Office Supplies	6,000.00		(2,900.00)	3,100.00
51500-790	Other Equipment	5,000.00		(3,800.00)	1,200.00
Sub-total Expenditures		\$ 59,700.00	\$ 18,300.00	\$ (18,300.00)	\$ 59,700.00
The above increase in Data Processing Equipment is needed to purchase additional poll pads for election day use at voting precincts. This equipment allows voters to be processed quicker and more accurately, thus reducing the number of registrars to be hired and reduces part-time employee hours after election day during the certification process. Funding will come from transfers within Election Commission budget.					
PROPERTY ASSESSOR'S OFFICE					
Increase Expenditures			Increase		
52300-719	Office Equipment	4,000.00	14,000.00		18,000.00
Decrease Expenditure				Decrease	
52300-399	Other Contracted Services	31,800.00		(11,500.00)	20,300.00
52310-334	Maintenance Agreement	1,450.00		(1,000.00)	450.00
52310-355	Travel	2,000.00		(1,500.00)	500.00
Sub-total Expenditures		\$ 39,250.00	14,000.00	(14,000.00)	39,250.00
The above increase in Office Equipment is needed for the replacement of computers with outdated operating system, per State of Tennessee recommendation. The State is changing Property Assessor software and their current computers will not comply. Funding will come from transfer within Property Assessor's budget.					
		Current Budget	Increase	Decrease	Amended Budget
Page Totals- Expenditures		\$ 98,950.00	\$ 32,300.00	\$ (32,300.00)	\$ 98,950.00

INTRODUCED BY: John Metz

ESTIMATED COST _____

SECONDED BY: _____

PAID FROM GENERAL FUND

ACTION: AYE NAY

DATE SUBMITTED 05-06-19

ROLL CALL _____

COUNTY CLERK: NANCY A. DAVIS

VOICE VOTE _____

BY: _____

ABSENT _____

COMMITTEE ACTION: _____

APPROVED _____ DISAPPROVED _____

CHAIRMAN:

Mayor _____

Mayor's Action: Approved _____ Veto _____

Jim Lee

Budget Amendment: General Fund
County Commission Meeting
Date: May 20, 2019

Account Number	Description	Current Budget			Amended Budget
COUNTY MAYOR'S OFFICE					
	Increase Expenditure		Increase		
51300-189	Other Salaries & Wages	0.00	4,974.00		4,974.00
51300-307	Communication	2,850.00	700.00		3,550.00
51300-399	Other Contracted Services	1,400.00	170.00		1,570.00
	Decrease Expenditure & Reserve			Decrease	
34710	Assigned for General Government	124,433.00		(4,974.00)	119,459.00
51300-524	In Service/ Staff Development	1,000.00		(870.00)	130.00
	Sub-total Expenditures & Reserve	\$ 129,683.00	\$ 5,844.00	\$ (5,844.00)	\$ 129,683.00
The above increase in Other Salaries & Wages is needed to cover paying out the annual leave for two employees. The increase in Communication is to cover the cost of a cell phone for the Mayor and testing Holston Connect to see if future savings could be had. The increase in Other Contracted Services is needed to cover the cost of changes made to the County Mayor's staff's emails. Funding will come from a transfer within the budget as well as a reduction to a reserve for the paying of annual leave.					
	COUNTY ATTORNEY	Current Budget			Amended Budget
	Increase Expenditure		Increase		
51400-101	County Official/Administrative Officer	27,433.00	224.00		27,657.00
51400-204	State Retirement	2,391.00	10.00		2,401.00
	FUND BALANCE			Decrease	
39000	Undesignated Fund Balance	4,079,201.00		(234.00)	4,078,967.00
	Sub-total Expenditures & Fund Balance	\$ 4,109,025.00	\$ 234.00	\$ (234.00)	\$ 4,109,025.00
The above increase in Salary and State Retirement is needed to cover an accounting error leaving the account under estimated. Funding will come from Undesignated Fund Balance.					
	CIRCUIT COURT	Current Budget			Amended Budget
	Increase Expenditure		Increase		
53120-189	Other Salaries & Wages	0.00	2,690.00		2,690.00
	Decrease Reserve			Decrease	
34710	Assigned for General Government	119,459.00		(2,690.00)	116,769.00
	Sub-total Expenditures & Reserve	\$ 119,459.00	\$ 2,690.00	\$ (2,690.00)	\$ 119,459.00
The above increase in Other Salaries & Wages is needed to cover paying out the annual leave for two employees. The funding will come from a transfer from a reserve for paying annual leave.					
		Current Budget	Increase	Decrease	Amended Budget
Page Totals- Expenditures & Reserve		\$ 4,358,167.00	\$ 8,768.00	\$ (8,768.00)	\$ 4,358,167.00

Account Number	Description	Current Budget	Increase	Decrease	Amended Budget
DRUG COURT					
Increase Expenditure			Increase		
53330-307	Communication	220.00	500.00		720.00
53330-350	Internet Connectivity	0.00	500.00		500.00
53330-709	Data Processing Equipment	0.00	1,000.00		1,000.00
Decrease Expenditure				Decrease	
53330-355	Travel	4,226.00		(1,000.00)	3,226.00
53330-599	Other Charges	3,000.00		(1,000.00)	2,000.00
Sub-total Expenditures		\$ 7,446.00	\$ 2,000.00	\$ (2,000.00)	\$ 7,446.00
The above increase in Communication is needed to give the recovery court employee a cell phone. The increase in Internet Connectivity is for an email address and account. The increase in Data Processing Equipment is needed to cover the cost of a new computer and accessories. The funding will come from a transfer from within Drug Court budget.					
		Current Budget	Increase	Decrease	Amended Budget
Page Totals- Expenditures		\$ 7,446.00	\$ 2,000.00	\$ (2,000.00)	\$ 7,446.00

RESOLUTION NO. 2019105107

TO THE HONORABLE MICHAEL J. HERRELL, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 20TH DAY OF MAY 2019.

RESOLUTION IN REF: GENERAL PURPOSE SCHOOL FUND BUDGET AMENDMENT

WHEREAS, the Hawkins County Board of Education has approved the attached budget amendment to the General Purpose School Fund, and now requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, May 20, 2019, go on record as passing this resolution.

Introduced by Esq. John Metz

Estimated Cost: _____

Seconded by Esq. _____

Paid From _____ Fund

ACTION: Aye Nay

Date Submitted 5-3-2019

Roll Call _____ _____

County Clerk: Nancy A. Davis

Voice Vote _____ _____

By: _____

Absent _____ _____

COMMITTEE ACTION:

APPROVED

DISAPPROVED

CHAIRMAN: Michael J. Herrell

By: _____

Mayor: _____

Jim Lee

Mayor's Action: Approved _____ Veto _____

FUND: 141 GENERAL PURPOSE SCHOOL FUND
 AMENDMENT NUMBER: 8
 DATE: May 20, 2019

ORIGINAL BUDGET AMOUNT	55,770,241.00
PREVIOUS AMENDMENTS	457,893.39
TOTAL	56,228,134.39
REQUESTED AMENDMENT	150.00
TOTAL	56,228,284.39

Corrected

Desc Code	ACCOUNT NO	DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
		EXPENDITURES				
		72120 HEALTH SERVICES-CSH				
4	72120-201-CSH	Social Security	3,115.00	-	425.00	2,690.00
4	72120-207-CSH	Medical Insurance	14,937.00	-	217.00	14,720.00
4	72120-212-CSH	Employer Medicare	728.00	-	100.00	628.00
4	72120-399-CSH	Other Contracted Services	-	250.00	-	250.00
4	72120-499-CSH	Other Supplies and Materials	5,000.00	1,635.93	-	6,635.93
4	72120-524-CSH	In-service/Staff Development	3,500.00	-	660.56	2,839.44
4	72120-599-CSH	Other Chargers	22,704.00	-	483.37	22,220.63
		Subtotal	49,984.00	1,885.93	1,885.93	49,984.00
		72130 OTHER STUDENT SUPPORT				
3	72130-499-FRC	Other Supplies and Materials	8,357.88	150.00		8,507.88
5	72130-309-SAFE	Contracts With Government Agencies	43,401.00	-	4,387.00	39,014.00
		Subtotal	51,758.88	150.00	4,387.00	47,521.88
		72220 SPECIAL EDUCATION PROGRAM				
1,2	72220-124	Psychological Personnel	117,958.00	-	15,800.00	102,158.00
1	72220-196	In-service Training	-	1,800.00	-	1,800.00
2	72220-399	Other Contracted Services	4,000.00	14,000.00	-	18,000.00
		Subtotal	121,958.00	15,800.00	15,800.00	121,958.00
		72410 OFFICE OF THE PRINCIPAL				
6	72410-104	Principals	1,252,478.00	2,227.00		1,254,705.00
6	72410-139	Assistant Principals	657,620.00	1,560.00	-	659,180.00
6	72410-207	Medical Insurance	565,802.00		3,787.00	562,015.00
		Subtotal	2,475,900.00	3,787.00	3,787.00	2,475,900.00
		72620 MAINTENANCE OF PLANT-SAFE				
5	72620-701-SAFE	Administration Equipment	219,499.00	4,387.00	-	223,886.00
		Subtotal	219,499.00	4,387.00	-	223,886.00
		REVENUES				
3	44570-FRC	Contributions and Gifts	2,357.88	150.00	-	2,507.88
		Subtotal	2,357.88	150.00	-	2,507.88
		TOTAL EXPENDITURES	2,919,099.88	26,009.93	25,859.93	2,919,249.88
		TOTAL REVENUES	2,357.88	150.00	-	2,507.88
	This budget amendment is to budget for the following:					
1	To make appropriations for Summer Professional Development for Special Education staff.					
2	To reallocate funds for contracted Psychological services due to lack of personnel.					
3	To budget a donation received for the Family Resource Center.					
4	To reallocate funds in the Coordinated School Health Grant for the remainder of the fiscal year.					
5	To reallocate funds in the Safe Schools Grant for the remainder of the fiscal year.					
6	To reallocate funds due to changes in personnel.					

RESOLUTION NO. 2019 1 05 1 08

TO THE HONORABLE MICHAEL J. HERRELL, CHAIRMAN, AND MEMBERS OF THE HAWKINS COUNTY BOARD OF COMMISSIONERS IN REGULAR SESSION, MET THIS 20TH DAY OF MAY 2019.

RESOLUTION IN REF: FEDERAL PROJECTS FUND BUDGET AMENDMENT

WHEREAS, the Hawkins County Board of Education has approved the attached budget amendment to the Federal Projects Fund, and now requests approval of said amendment by the Hawkins County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED THAT the Hawkins County Board of Commissioners, meeting in regular session, May 20, 2019, go on record as passing this resolution.

Introduced by Esq. John Metz

Estimated Cost: _____

Seconded by Esq. _____

Paid From _____ Fund

ACTION: Aye Nay

Date Submitted 5-3-2019

Roll Call _____

County Clerk: Nancy A. Davis

Voice Vote _____

By: _____

Absent _____

COMMITTEE ACTION:

APPROVED

DISAPPROVED

CHAIRMAN: Michael J. Herrell

By: _____

Mayor: _____

Jim Lee

Mayor's Action: Approved _____ Veto _____

FUND: 142 FEDERAL PROJECTS FUND

AMENDMENT NUMBER: 7

DATE: May 20, 2019

ORIGINAL BUDGET AMOUNT

4,448,659.47

PREVIOUS AMENDMENTS

2,129,364.45

TOTAL

6,578,023.92

REQUESTED AMENDMENT

TOTAL

6,578,023.92

ACCOUNT NO	DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	EXPENDITURES				
	71200 SPECIAL EDUCATION PROGRAM				
71200-116	Teachers	456,109.00			456,109.00
71200-163	Educational Assistants	537,790.00			537,790.00
71200-171	Speech Pathologist	74,054.00			74,054.00
71200-201	Social Security	66,213.05			66,213.05
71200-204	State Retirement	102,804.68			102,804.68
71200-206	Life Insurance	7,200.00			7,200.00
71200-207	Medical Insurance	262,741.24			262,741.24
71200-212	Employer Medicare	15,485.31			15,485.31
71200-429	Instructional Supplies & Materials	90,000.00			90,000.00
71200-499	Other Supplies & Materials	25,000.00			25,000.00
71200-725	Special Education Equipment	35,000.00			35,000.00
		1,672,397.28	-	-	1,672,397.28
	72120 HEALTH SERVICES				
72120-189	Other Salaries & Wages	51,011.10			51,011.10
72120-201	Social Security	3,162.69			3,162.69
72120-204	State Retirement	5,335.76			5,335.76
72120-206	Life Insurance	144.00			144.00
72120-207	Medical Insurance	14,935.82			14,935.82
72120-212	Employer Medicare	739.66			739.66
		75,329.03	-	-	75,329.03
	72200 SPECIAL EDUCATION PROGRAM				
72220-105	Supervisor/Director	31,429.00			31,429.00
72220-135	Assessment Personnel	55,151.00			55,151.00
72220-196	In Service Training	-	900.00		900.00
72220-201	Social Security	5,405.15	55.80		5,460.95
72220-204	State Retirement	9,056.24	94.14		9,150.38
72220-206	Life Insurance	288.00			288.00
72220-207	Medical Insurance	4,482.65		1,062.99	3,419.66
72220-212	Employer Medicare	1,264.11	13.05		1,277.16
72220-336	Maintenance & Repair Services- Equipment	6,000.00			6,000.00
72220-355	Travel	65,000.00			65,000.00
72220-399	Other Contracted Services	45,000.00			45,000.00
72220-499	Other Supplies & Materials	30,000.00			30,000.00
72220-524	In-service/Staff Development	89,635.00			89,635.00
72220-599	Other Charges	21,239.95			21,239.95
72220-790	Other Equipment	30,000.00			30,000.00
		393,951.10	1,062.99	1,062.99	393,951.10
	72710 TRANSPORTATION				
72710-313	Contracts With Parents	5,000.00			5,000.00
72710-729	Transportation Equipment	-			-
		5,000.00	-	-	5,000.00
	TOTAL EXPENDITURES	2,146,677.41	1,062.99	1,062.99	2,146,677.41
	This budget amendment is to budget for the following:				
IDEA Part B	To make appropriations for Summer Professional Development for Special Education staff.				

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

Resolution No. 2019/05/09

AS CLERK OF THE COUNTY OF HAWKINS, TENNESSEE

I HEREBY CERTIFY THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF:
 NOTARY PUBLIC APPROVAL DURING THE MAY 20, 2019 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	BUSINESS
1. BRANDY MICHELLE BIGGS	1031 OLD STAGE ROAD ROGERSVILLE, TN. 37857	HAWKINS COUNTY FARM BUREAU ROGERSVILLE, TN. 37857
2. TONYA BREWER	421 CANEY CREEK ROAD ROGERSVILLE, TN. 37857	PERSIA UTILITY DISTRICT ROGERSVILLE, TN. 37857
3. DONNA KAY CARTER	2657 STANLEY VALLEY ROAD SURGOINSVILLE, TN. 37873	HAWKINS COUNTY SHERIFF'S OFFICE ROGERSVILLE, TN. 37857
4. TAMMY HOVEN CARTER	506 BRIGHT HOLLOW LANE HILTONS, VA. 24258	ROCKET CENTER AUTO SALES MOUNT CARMEL, TN 37645
5. SHERRY M. DYER	149 CLEMON ROAD WHITESBURG, TN. 37891	HAWKINS CO. BOARD OF ED. (BULLS GAP) ROGERSVILLE, TN. 37857
6. RICKI LYN GREER	108 CEDAR KNOLL ROGERSVILLE, TN. 37857	EASTMAN CREDIT UNION ROGERSVILLE, TN. 37857
7. LISA M. HUTTON	231 MOUNTIAN VIEW DRIVE MOUNT CARMEL, TN. 37645	MARK HALVORSEN STATE FARM KINGSPORT, TN 37660
8. BOBBY L. JARNAGIN	116 FORGEY STREET SURGOINSVILLE, TN. 37873	SELF
9. NICHOLAS WADE MCMILLAN	121 KINGS MOUNTAIN DRIVE CHURCH HILL, TN. 37642	NICHOLAS MCMILLAN STATE FARM CHURCH HILL, TN. 37642
10. MISTY PATRICK	349 VALLEY DRIVE CHURCH HILL, TN. 37642	EASTMAN CREDIT UNION KINGSPORT, TN 37660

(Seal)

 Clerk of the County of Hawkins, Tennessee

Date